

# Monthly Performance Report

April 2015

## Blueways Planning

The Spartanburg County Council's Strategic Plan has one goal and two objectives that address utilization of natural resources for tourism promotion.

### Goal 2: Capitalize on Natural Resources and Tourism Opportunities

**Objective 2.1:** Strengthen policies related to accessing natural resources and promoting tourism.

**Objective 2.2:** Develop a comprehensive tourism plan that is inclusive of the diverse interests in the County and integrates the opportunities provided via our natural resources.

Four activities are underway to address this goal and these objectives.

1. **Paddle the Pacolet**, managed by the Glendale Outdoor Leadership School (GOLS) and assisted by the Parks Department, will occur on April 11 (<http://www.setgols.org/Pacolet.html>.)
2. **Tame the Tyger**, managed by the Parks Department and assisted by the Tyger River Foundation, GOLS and nine other organizations, will occur on April 25. (<http://spartanburgparks.org/tame-tyger>)
3. **Upstate Forever** is in the final stages of developing informative blueways maps which show river access points, points of interest and wildlife information. A sample of the map for the Pacolet River is shown below. These maps, which will be printed on waterproof paper, should be available at "Paddle the Pacolet" and "Tame the Tyger."



4. The **Spartanburg Area Conservancy (SPACE)** is leading a diverse group of interested agencies and organizations to develop a **Rivers Master Plan**. This project, which is receiving technical assistance from the National Park Service, is intended to produce a coordinated plan for river access point development, way-finding to the river access points, promotion of paddling, event scheduling, conservation and integration of paddling into an active living framework. Responsibilities for the various plan elements will be outlined. Spartanburg County is expected to play a key role, particularly in the development of river access points, installation of way-finding signs and providing access point maintenance/repair, when that task is beyond the capability of volunteer groups. The plan is expected to be complete within six months.

## Easter Egg Scramble

On April 4, the Parks Department hosted the 18<sup>th</sup> annual Easter Egg Scramble.

### Recreation Coordinator Christie

**Blackwood** managed the event, which attracted more than 2,000 people who participated in the Scramble and a 5K fun run. (The planned disc golf tournament was cancelled due to high winds.) A number of volunteers from the Parks Department helped sell tickets, scattered thousands of Easter eggs and erected tents. Another popular feature of this year's event was the Spartanburg County Humane Society's mobile pet adoption unit. The Parks Department also displayed a continuously-running PowerPoint presentation showing preliminary park plans through 2017.



## Parks Department Joins in Family Fitness Challenge

Coca-Cola, *Upstate Parent*, CVS and the SC Hospital Association are sponsoring a Family Fitness Challenge May 4-June 29. They will be spending \$32,000 on print, TV, radio and digital advertising as a campaign to encourage families to get outside and active in the Upstate. Initially, they were going to do the press conference at Greenville's Falls Park or the Kroc Center but managers at *Upstate Parent* encouraged them to come to Tyger River Park.

**Coca-Cola will be holding the press conference at Tyger River Park, May 6, 11:00 am.** Families will be able to log family fitness activities throughout the associated time period and there will be sponsored activities that earn double points. I believe there is a trip as a prize for the winner. Our five parks with outdoor fitness equipment on the trails will be promoted as sponsored activities. Each trail will have a sign posted with a code specific to that trail for families to log they have completed. We will pass along more details as they become available.

## Kudos on Woodruff Greenway

**Dr. Rallie Liston, Superintendent of District Four Schools**, called to express thanks for the Woodruff Greenway. According to Dr. Liston, "I love our nature trail. Our folks are just loving it. It's a great thing." Also, **Collins Elrod**, an Eagle Scout candidate, has undertaken a project to raise funds for, build and install eleven benches along the Greenway. The project is expected to involve 10-12 Boy Scouts.

## Tyger Fit

One of the objectives in the Parks Department Operations and Financial Plan is: *"Work with other County departments to explore development of a County-wide employee wellness program."*

The Park Operations Team has developed a pilot physical fitness program called "Tyger Fit." **Parks Operations Manager Trey Glover** and **Assistant Park Operations Manager Gary Williams** organized the program, whose goal is to prevent work related injuries and/or other health issues. If successful, the program could easily be replicated in other County operations.

The program will provide Park Operations employees with an opportunity to involve themselves in 30 minutes of physical activity per day, which includes aerobic activity, muscle strengthening activities, and/or activities to increase balance and flexibility. This is done in accordance with the Physical Activity Guidelines for Americans, which states, "adults should engage in at least 150 minutes of moderate-intensity activity each week." This work time is to be used for working out and freshening up.

Every employee will create a long term goal and 3 short term goals to help them along the way. The SMART system for creating goals will be used.

- S – Specific – well defined
- M – Measurable – can be tracked
- A – Achievable – able to be attained
- R – Realistic – honest, not farfetched
- T – Time Based – specified timeline

Employees will track their progress through the smart phone fitness app "Fatsecret," which can be shared by all employees. This will allow for friendly competition among staff members. Employees will use the Tyger River Park Fitness Trail, fitness equipment, disc golf course, batting cages, and fields (weather permitted), to conduct their workouts. Employees may also perform workouts inside the meeting room (if not in use) during inclement weather. Employees will also be provided resources to help track height/weight, body fat, and BMI numbers. Information will also be provided to increase awareness about health issues, nutrition and mental health. Employees will keep track of their daily and weekly calories burned in order to stay on task with the goals they have set forth. Goals will be assessed and revised if needed to ensure success.



| Location   | FY 2015 Output Measures                     | 12/2014      | 1/2015       | 2/2015       | 3/2015       | FY 2015 TOTAL TO DATE |
|--|---|--------------|--------------|--------------|--------------|-----------------------|
| <b>Park Maintenance Team (Estimated Employee/Hours, By Activity)</b> |   |              |              |              |              |                       |
| CP Shop  | Equipment Maintenance & Repair              | 8            | 8            | 8            | 8            |                       |
| CP Shop  | General Park Maintenance & Repair           | 200          | 200          | 200          | 480          |                       |
| CP Shop  | Park Improvements Construction/Installation | 600          | 600          | 600          | 320          |                       |
| CP Shop  | Safety Inspections                          | 2            | 2            | 2            | 2            |                       |
| CP Shop  | Sports Field Maintenance & Preparation      | -            | -            | -            | -            |                       |
| CP Shop  | Trail Maintenance                           | 20           | 20           | 20           | 20           |                       |
| Nside Shop   | Equipment Maintenance & Repair              | 8            | 8            | 8            | 8            |                       |
| Nside Shop   | General Park Maintenance & Repair           | 400          | 400          | 400          | 800          |                       |
| Nside Shop   | Park Improvements Construction/Installation | 700          | 700          | 400          | 200          |                       |
| Nside Shop   | Safety Inspections                          | 16           | 16           | 16           | 16           |                       |
| Nside Shop   | Sports Field Maintenance & Preparation      | 436          | 436          | 736          | 800          |                       |
| Nside Shop   | Trail Maintenance                           | 20           | 20           | 20           | 20           |                       |
| Sside Shop   | Equipment Maintenance & Repair              | 8            | 8            | 8            | 8            |                       |
| Sside Shop   | General Park Maintenance & Repair           | 200          | 200          | 400          | 640          |                       |
| Sside Shop   | Park Improvement Construction/Installation  | 800          | 800          | 400          | 360          |                       |
| Sside Shop   | Safety Inspections                          | 16           | 16           | 16           | 16           |                       |
| Sside Shop   | Sports Field Maintenance & Preparation      | 536          | 536          | 736          | 536          |                       |
| Sside Shop   | Trail Maintenance                           | 10           | 10           | 10           | 10           |                       |
| Wside Shop   | Equipment Maintenance & Repair              | 8            | 8            | 8            | 8            |                       |
| Wside Shop   | General Park Maintenance & Repair           | 512          | 512          | 512          | 512          |                       |
| Wside Shop   | Park Improvement Construction/Installation  | 1,024        | 1,024        | -            | -            |                       |
| Wside Shop   | Safety Inspections                          | 2            | 2            | 2            | 2            |                       |
| Wside Shop   | Sports Field Maintenance & Preparation      | -            | -            | 1,024        | 1,024        |                       |
| Wside Shop   | Trail Maintenance                           | 20           | 20           | 20           | 20           |                       |
| Various  | Volunteer Service for Park Maintenance      | -            | -            | -            | -            |                       |
|  | <b>Total: Park Maintenance Team</b>         | <b>5,546</b> | <b>5,546</b> | <b>5,546</b> | <b>5,810</b> | <b>50,178</b>         |
| <b>Recreation Team (Estimated Participant/Hours, By Program)</b>     |   |              |              |              |              |                       |
|  | <b>50+ Wellness</b>                         |              |              |              |              |                       |
| Other  | Daytrippers                                 | 776          | 380          | 320          | 204          |                       |
| Other  | Education                                   | 116          | 106          | 115          | 90           |                       |
| Other  | Exercise                                    | 213          | 268          | 224          | 318          |                       |
| Other  | Games                                       | 112          | 186          | 112          | 150          |                       |
| Other  | Group Dining (BBQs, Lunch Bunch, etc.)      | 22           | 30           | 30           | 20           |                       |
| Other  | Socials                                     | -            | -            | -            | 6            |                       |
| Other  | Volunteer Service for Other                 | 10           | 12           | 20           | 21           |                       |
| Chesnee  | Education                                   | 154          | 88           | 168          | 327          |                       |
| Chesnee  | Exercise                                    | 316          | 372          | 282          | 402          |                       |
| Chesnee  | Games                                       | 262          | 185          | 204          | 318          |                       |
| Chesnee  | Group Dining                                | 136          | 404          | 400          | 100          |                       |
| Chesnee  | Socials                                     | 141          | 36           | 82           | 57           |                       |
| Chesnee  | Volunteer Service for Chesnee               | 98           | 156          | 136          | 54           |                       |

| Location  | FY 2015 Output Measures                    | 12/2014      | 1/2015       | 2/2015       | 3/2015       | FY 2015 TOTAL TO DATE |
|-----------|--|--------------|--------------|--------------|--------------|-----------------------|
| Cowpens   | Education                                  | 50           | 120          | 100          | 276          |                       |
| Cowpens   | Exercise                                   | 457          | 308          | 380          | 480          |                       |
| Cowpens   | Games                                      | 60           | 146          | 142          | 190          |                       |
| Cowpens   | Group Dining                               | 66           | 85           | 70           | 200          |                       |
| Cowpens   | Socials                                    | 83           | 85           | 90           | 94           |                       |
| Cowpens   | Volunteer Service for Cowpens              | 88           | 88           | 70           | 88           |                       |
| Pacolet   | Education                                  | 350          | 418          | 306          | 245          |                       |
| Pacolet   | Exercise                                   | 474          | 444          | 414          | 490          |                       |
| Pacolet   | Games                                      | 584          | 602          | 502          | 426          |                       |
| Pacolet   | Group Dining                               | 300          | 320          | 290          | 360          |                       |
| Pacolet   | Socials                                    | -            | 100          | -            | 26           |                       |
| Pacolet   | Volunteer Service for Pacolet              | -            | -            | -            | -            |                       |
| Woodruff  | Education                                  | 186          | 240          | 210          | 256          |                       |
| Woodruff  | Exercise                                   | 326          | 308          | 300          | 406          |                       |
| Woodruff  | Games                                      | 240          | 300          | 360          | 200          |                       |
| Woodruff  | Group Dining                               | 175          | 190          | 175          | 190          |                       |
| Woodruff  | Socials                                    | -            | 50           | -            | 68           |                       |
| Woodruff  | Volunteer Service for Woodruff             | -            | -            | -            | -            |                       |
|           | <b>Total, 50+ Wellness</b>                 | <b>5,795</b> | <b>6,027</b> | <b>5,502</b> | <b>6,062</b> | <b>58,858</b>         |
|           | <b>"On Demand" Programs</b>                |              |              |              |              |                       |
| Chesnee   | Classes/Programs                           | 56           | 70           | 70           | 110          |                       |
| Cowpens   | Classes/Programs                           | 256          | 298          | 270          | 312          |                       |
| Inman     | Classes/Programs                           | 510          | 602          | 576          | 610          |                       |
| Other     | Classes/Programs                           | 75           | 82           | 80           | 80           |                       |
| Pacolet   | Classes/Programs                           | 240          | 270          | 248          | 240          |                       |
| Woodruff  | Classes/Programs                           | 608          | 686          | 610          | 688          |                       |
|           | Volunteer Service for "On Demand" Programs | -            | -            | -            | -            |                       |
|           | <b>Total, "On Demand" Programs</b>         | <b>1,745</b> | <b>2,008</b> | <b>1,854</b> | <b>2,040</b> | <b>15,981</b>         |
|           | <b>Outdoor Recreation</b>                  |              |              |              |              |                       |
| Various   | Biking                                     | -            | -            | -            | -            |                       |
| Various   | Paddling                                   | -            | -            | -            | -            |                       |
| Various   | Climbing                                   | 32           | 40           | 40           | 80           |                       |
| Various   | Fishing                                    | -            | -            | -            | -            |                       |
| Various   | Snow Skiing                                | -            | -            | 220          | -            |                       |
| Various   | Hiking                                     | -            | 28           | 40           | 40           |                       |
| Various   | Geocaching                                 | -            | -            | -            | -            |                       |
| Various   | Education                                  | 98           | -            | -            | 20           |                       |
| Various   | Volunteer Service for Outdoor Recreation   | 10           | 10           | 10           | 10           |                       |
|           | <b>Total, Outdoor Recreation</b>           | <b>140</b>   | <b>78</b>    | <b>310</b>   | <b>150</b>   | <b>1,971</b>          |
|           | <b>Facility Rentals</b>                    |              |              |              |              |                       |
| Chesnee   | Meetings; Community/Social Events          | 100          | 56           | 40           | 100          |                       |
| Cleveland | Meetings; Community/Social Events)         | 12,914       | 8,004        | 9,020        | 13,690       |                       |
| Cowpens   | Meetings; Community/Social Events          | -            | 200          | 100          | 100          |                       |

| Location  | FY 2015 Output Measures                     | 12/2014       | 1/2015        | 2/2015          | 3/2015        | FY 2015 TOTAL TO DATE |
|---|---|---------------|---------------|-----------------|---------------|-----------------------|
| Inman   | Meetings; Community/Social Events           | 100           | -             | -               | -             |                       |
| Pacolet   | Meetings; Community/Social Events           | -             | -             | -               | -             |                       |
| Picnic Shelters   | Meetings; Community/Social Events           | -             | -             | -               | 500           |                       |
| Woodruff  | Meetings; Community/Social Events           | 178           | 2,540         | 490             | 720           |                       |
| Other   | Meetings; Community/Social Events           | -             | -             | -               | -             |                       |
|   | <b>Total, Facility Rentals</b>              | <b>13,292</b> | <b>10,800</b> | <b>9,650</b>    | <b>15,110</b> | <b>141,883</b>        |
|   | <b>Youth Development</b>                    |               |               |                 |               |                       |
| Various   | After Class Enrichment                      | 26,826        | 28,299        | 23,802          | 32,676        |                       |
| Various   | Summer Day Camp                             | -             | -             | -               | -             |                       |
| Various   | Summer Playground                           | -             | -             | -               | -             |                       |
| Various   | Volunteer Service for Youth Development     | -             | 108           | -               | 132           |                       |
|   | <b>Total, Youth Development</b>             | <b>26,826</b> | <b>28,407</b> | <b>23,802</b>   | <b>32,808</b> | <b>279,505</b>        |
|   | <b>Total, Recreation Team</b>               |               |               |                 |               | <b>498,198</b>        |
| <b>Park Operations Team (Estimated Participant/Hours, By Program)</b> |   |               |               |                 |               |                       |
| Various   | Basketball Camp                             | -             | -             | -               | -             |                       |
|   | <b>Team Sports</b>                          |               |               |                 |               |                       |
| Various   | Leagues, Adult Softball                     | -             | -             | -               | 1,944         |                       |
| N. Spartanburg Park   | Leagues, Adult Kickball                     |               |               |                 |               |                       |
| VDM McMillan Park   | Leagues, Adult Flag Football                |               |               |                 |               |                       |
| Various   | Leagues, Baseball                           | -             | -             | 1,056           | 25,128        |                       |
| Various   | Leagues, Football                           | -             | -             | -               | -             |                       |
| Various   | Leagues, Soccer                             | -             | -             | 1,446           | 12,600        |                       |
| Various   | Leagues, Softball                           | -             | -             | 324             | 5,904         |                       |
| Various   | Leagues, Tennis                             | -             | -             | -               | -             |                       |
|   | <b>Total, Team Sports</b>                   | <b>-</b>      | <b>-</b>      | <b>2,826</b>    | <b>45,576</b> | <b>133,014</b>        |
|   | <b>Tournaments</b>                          |               |               |                 |               |                       |
| Various   | Tournaments, Adult Softball                 | -             | -             | 1,536           | 960           |                       |
| Various   | Tournaments, Baseball                       | -             | -             | -               | 3,315         |                       |
| Various   | Tournaments, Football                       | -             | -             | -               | -             |                       |
| Various   | Tournaments, Lacrosse                       | -             | -             | -               | -             |                       |
| Various   | Tournaments, Rugby                          | -             | -             | -               | -             |                       |
| Various   | Tournaments, Soccer                         | -             | -             | -               | -             |                       |
| Various   | Tournaments, Softball                       | -             | -             | -               | 2,730         |                       |
| N/A   | Volunteer Service for Tournaments           | -             | -             | -               | -             |                       |
|   | <b>Total, Tournaments</b>                   | <b>-</b>      | <b>-</b>      | <b>1,536</b>    | <b>7,005</b>  | <b>78,381</b>         |
|   | <b>Total, Park Operations Team</b>          | <b>-</b>      | <b>-</b>      | <b>4,362</b>    | <b>52,581</b> | <b>211,395</b>        |
|   | <b>Estimated Tournament Economic Impact</b> | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ 1,293</b> | <b>68,047</b> | <b>\$6,884,442</b>    |
| <b>Special Events (Estimated Participant/Hours, By Event)</b>         |   |               |               |                 |               |                       |
| School for Deaf & Blind   | Christmas Kids                              | 48            | -             | -               | -             | 48                    |
| Cleveland Park  | Daddy Daughter Dance                        | -             | -             | 525             | -             | 525                   |
| Lake Blalock  | Discover Your Watershed                     | -             | -             | -               | -             | -                     |
| Tyger River Park  | Easter Egg Scramble                         | -             | -             | -               | -             | -                     |
| Pacolet   | Indian Summer Festival                      | -             | -             | -               | -             | 4,000                 |

| Location               | FY 2015 Output Measures              | 12/2014    | 1/2015     | 2/2015     | 3/2015     | FY 2015<br>TOTAL TO<br>DATE |
|------------------------|--------------------------------------|------------|------------|------------|------------|-----------------------------|
| VDM McMillan Park      | Disc Golf Tournaments                | -          | 200        | -          | -          | 200                         |
| Climb Upstate          | Upstate Climbing Team                | 30         | 40         | -          | 80         | 150                         |
| Pacolet River          | Paddle the Pacolet                   | -          | -          | -          | -          | 45                          |
| Tyger & Pacolet Rivers | River Sweeps                         | -          | -          | -          | -          | -                           |
| Camp Croft Park        | Spartanburg County Adventure Race    | -          | -          | -          | -          | 60                          |
| Camp Croft Park        | Stump Jump                           | -          | -          | -          | -          | -                           |
| Cleveland Park         | Take a Kid Fishing Day               | -          | -          | -          | -          | -                           |
| Tyger River Park       | Tame the Tyger River Race            | -          | -          | -          | -          | -                           |
| N. Spartanburg Park    | Trunk or Treat Assistance            | -          | -          | -          | -          | 39                          |
| Various                | Therapeutic Recreation Assistance    | -          | 32         | 35         | 30         | 163                         |
| Various                | Weekly Family Activities             | -          | -          | -          | -          | 12                          |
| Various                | Volunteer Service for Special Events | 87         | -          | -          | -          | 127                         |
|                        | <b>Total, Special Events</b>         | <b>165</b> | <b>272</b> | <b>560</b> | <b>110</b> | <b>5,369</b>                |



| Project # | Project Title (completed or cancelled projects not shown)  | Selection of Firm for Preliminary Design              | Survey/Community Input | Preliminary Design | Selection of Firm for Design/Con. Admin. | Construction Documents | Permitting | Bidding for Construction | Construction | Status or Probable Completion Date (Calendar Year)  |
|-----------|--|---|------------------------|--------------------|--|------------------------|------------|--------------------------|--------------|---|
| PR0005    | Fitness Trails (Outdoor fitness equipment)   | In-house construction and/or construction management. |                        |                    |  |                        |            |                          |              | Equipment purchased; installation underway.   |
| PR0005    | Fitness Trails (Va-Du-McMillan Park)   | In-house construction and/or construction management. |                        |                    |  |                        |            |                          |              | 4th Qtr. 2015   |
| PR0005    | Trail Development (Funding for PAL Grant; bank for trail development)  | Ongoing. Reports provided by PAL quarterly.           |                        |                    |  |                        |            |                          |              | Multi-year, as funding permits.   |
| PR0006    | Tyger River Park (Picnic Shelters, Batting Cages, & Walking Trail)   | X   | X                      | X                  | X  | X                      | X          | X                        | X            | 1st Qtr. 2015   |
| PR0008    | VaDuMar McMillan Park  | X   | X                      | X                  | X  | X                      | X          | X                        | X            | 2nd Qtr. 2015   |
| PR0010    | Clifton Park and Beach   | X   | X                      | X                  | X  |                        |            |                          |              | Funding for limited improvements, designed inhouse, requested in CIP.   |
| PR0010    | Lake Cooley Outdoor Recreation Center  | Design underway by SJWD contractor.                   |                        |                    |  |                        |            |                          |              |   |
| PR0010    | Old Canaan Road Disc Golf Course   | In-house construction and/or construction management. |                        |                    |  |                        |            |                          |              | 2nd Qtr. 2015   |
| PR0010    | Pacolet River Access (Local Match for Grant)   | X   | X                      | X                  | X  | X                      |            |                          |              | 4th Qtr. 2016   |
| PR0010    | Outdoor Recreation Infrastructure: Partner with local agency to lead community effort for river access point planning, acquisition, development and promotion. | Grant   |                        |                    |  |                        |            |                          |              | Technical assistance grant underway.  |
| PR0014    | Holston Creek Park   | X   | X                      | X                  | X  | X                      | X          | X                        | X            | 4th Qtr. 2015   |
| PR0016    | Find A Park (Park Signage)   | X   | X                      | X                  | X  | X                      |            |                          |              | Signage Manual <b>COMPLETE</b> ; adopted by Council. RFP for first group issued. Bids were too high. Will modifying designs to reduce cost before re-bidding. |





| Project # | Project Title (completed or cancelled projects not shown) | Selection of Firm for Preliminary Design                               | Survey/Community Input | Preliminary Design | Selection of Firm for Design/Con. Admin. | Construction Documents | Permitting | Bidding for Construction | Construction | Status or Probable Completion Date (Calendar Year)   |
|-----------|---|--|------------------------|--------------------|--|------------------------|------------|--------------------------|--------------|--|
| PR0017    | Community Parks Improvements: Inman Sports Complex        | X  | X                      | X                  |  |                        |            |                          |              | Proposed using design/build process to complete projects more quickly. Funding requested in FY 16 CIP                              |
| PR0017    | Community Parks Improvements: Enoree Community Park -     | X  | X                      | X                  |  |                        |            |                          |              |  |
| PR0017    | Community Parks Improvements: Chesnee Community Park      | X  | X                      | X                  |  |                        |            |                          |              |  |
| PR0017    | Community Parks Improvements: Cowpens Community Park      | X  | X                      | X                  |  |                        |            |                          |              |  |
| PR0017    | Community Parks Improvements: Pacolet Community Park      | X  | X                      | X                  |  |                        |            |                          |              |  |
| PR0019    | Cleveland Park  | X  | X                      | X                  | X  | X                      | X          |                          |              | Master Plan approved. Design 70% complete. Playground "community build" targeted for October.                                      |
| PR0020    | 295 Sports Complex  | X  | X                      | X                  | X  | X                      | X          | X                        | X            | 2nd Qtr. 2015  |
| PR0021    | Arkwright Park  | X  | X                      | X                  |  |                        |            |                          |              | Park "footprint" too small. Will seek land donation from Housing Authority, which owns adjacent property, in order to expand park. |
| PR0025    | Linville Hills Park                                       | X  | X                      | X                  | X  |                        |            |                          |              | 3rd/4th Qtr. 2015  |
| PR0027    | McKinney Park   | Grant. Project dependent on completion of funding by City of Woodruff. |                        |                    |  |                        |            |                          |              |  |