



# Monthly Performance Report

February 2015

## Capital Projects

Capital projects in several parks continue to move forward. We were pleased to hear the news that the Holston Creek Park construction bid came in under budget. By the time Councilmembers read this report, it is likely that a contract will have been signed. Improvements at Va-Du-Mar McMillan Park and 295 Park are nearing completion, ahead of schedule and under budget. The design for Cleveland Park is more than 50% complete; we are projecting October for the "community build" playground at Cleveland Park. As we have more details on the community build playground program, we will pass them along. We would like to involve County and City elected officials in this project, as well.

## Tournaments

The year 2015 promises to be a busy one for tournaments. Park Operations Manager **Trey Glover** reports, at this writing, there are 78 tournaments scheduled within the 41-week season, February 14 - November 22.

## Training

**Ben Palmer**, Outdoor Recreation Coordinator, has been certified as an American Mountain Guides Association "Single Pitch Instructor," which assists in his work with the Parks Department's new rock climbing program. The certification demonstrates that climbing instructors can proficiently facilitate and instruct the sport of rock climbing. The SPI is the only internationally recognized single pitch climbing instructor certification program in the United States. Ben also attained his Wilderness First Responder certification, which enhances safety for participants in outdoor recreation programs.

## New Partner; New Program

The **Triple Tree Aerodrome** has agreed to provide a one-day aviation educational experience at the Triple Tree facility. This will be integrated into the new **Adventure Camp Program**, a fee-based program for "tweens & teens" (11-14 years old) that are looking for a more exciting camp setting to experience new adventures. Each week will have a specific theme which all activities, field trips & guest speakers are planned to emphasize. Activities will be focused on outdoor recreation adventures such as hiking, biking, caving, stand up paddle boarding, surfing, kayaking, and high rope adventures. There will be one overnight trip planned for each week. Themes include: "By Air" 6/8/15-6/12/15, "By Land" 7/6/15-7/10/15, and "By Sea" 8/3/15-8/7/15. More information can be found on the department website: [www.spartanburgparks.org](http://www.spartanburgparks.org).

## Special Events

The Parks Department manages and produces several special events throughout the year. The year's first Special Event occurred on February 6, as the annual "Daddy Daughter Dance" drew 176 dads and daughters to a family-oriented event at Cleveland Park. Other planned special events for 2015 include:

- |                               |  |
|-------------------------------|--|
| 4/4: Easter Egg Scramble      | 6/20: Take a Kid Fishing Day                   |
| 4/11: Paddle the Pacolet      | 6/28: Stump Jump                               |
| 4/14: Special Olympic Games   | 10/5-9: Spartanburg Area Senior Sports Classic |
| 4/18: Discover Your Watershed | 10/31: Spartanburg County Adventure Race       |
| 4/25: Tame the Tyger          |  |

Location	FY 2015 Output Measures	10/2014	11/2014	12/2014	1/2015	FY 2015 TOTAL TO DATE
<b>Park Maintenance Team (Estimated Employee/Hours, By Activity)</b>						
CP Shop	Equipment Maintenance & Repair	8	8	8	8	
CP Shop	General Park Maintenance & Repair	512	512	200	200	
CP Shop	Park Improvements Construction/Installation	288	288	600	600	
CP Shop	Safety Inspections	2	2	2	2	
CP Shop	Sports Field Maintenance & Preparation	-	-	-	-	
CP Shop	Trail Maintenance	20	20	20	20	
Nside Shop	Equipment Maintenance & Repair	8	8	8	8	
Nside Shop	General Park Maintenance & Repair	400	400	400	400	
Nside Shop	Park Improvements Construction/Installation	400	400	700	700	
Nside Shop	Safety Inspections	16	16	16	16	
Nside Shop	Sports Field Maintenance & Preparation	736	736	436	436	
Nside Shop	Trail Maintenance	20	20	20	20	
Sside Shop	Equipment Maintenance & Repair	8	8	8	8	
Sside Shop	General Park Maintenance & Repair	400	400	200	200	
Sside Shop	Park Improvement Construction/Installation	400	400	800	800	
Sside Shop	Safety Inspections	16	16	16	16	
Sside Shop	Sports Field Maintenance & Preparation	736	736	536	536	
Sside Shop	Trail Maintenance	10	10	10	10	
Wside Shop	Equipment Maintenance & Repair	8	8	8	8	
Wside Shop	General Park Maintenance & Repair	512	512	512	512	
Wside Shop	Park Improvement Construction/Installation	-	-	1,024	1,024	
Wside Shop	Safety Inspections	2	2	2	2	
Wside Shop	Sports Field Maintenance & Preparation	1,024	1,024	-	-	
Wside Shop	Trail Maintenance	20	20	20	20	
Various	Volunteer Service for Park Maintenance	-	-	-	-	
	<b>Total: Park Maintenance Team</b>	<b>5,546</b>	<b>5,546</b>	<b>5,546</b>	<b>5,546</b>	<b>38,822</b>
<b>Recreation Team (Estimated Participant/Hours, By Program)</b>						
	<b>50+ Wellness</b>					
Other	Daytrippers	680	1,137	776	380	
Other	Education	150	-	116	106	
Other	Exercise	420	228	213	268	
Other	Games	40	112	112	186	
Other	Group Dining (BBQs, Lunch Bunch, etc.)	44	34	22	30	
Other	Socials	212	12	-	-	
Other	Volunteer Service for Other	12	10	10	12	
Chesnee	Education	250	245	154	88	
Chesnee	Exercise	175	178	316	372	
Chesnee	Games	296	302	262	185	
Chesnee	Group Dining	392	306	136	404	
Chesnee	Socials	44	150	141	36	
Chesnee	Volunteer Service for Chesnee	156	158	98	156	

Location	FY 2015 Output Measures	10/2014	11/2014	12/2014	1/2015	FY 2015 TOTAL TO DATE
Cowpens	Education	124	60	50	120	
Cowpens	Exercise	507	398	457	308	
Cowpens	Games	49	60	60	146	
Cowpens	Group Dining	145	83	66	85	
Cowpens	Socials	96	178	83	85	
Cowpens	Volunteer Service for Cowpens	168	112	88	88	
Pacolet	Education	520	408	350	418	
Pacolet	Exercise	628	596	474	444	
Pacolet	Games	621	630	584	602	
Pacolet	Group Dining	310	306	300	320	
Pacolet	Socials	250	-	-	100	
Pacolet	Volunteer Service for Pacolet	-	-	-	-	
Woodruff	Education	242	230	186	240	
Woodruff	Exercise	228	212	326	308	
Woodruff	Games	316	298	240	300	
Woodruff	Group Dining	210	196	175	190	
Woodruff	Socials	34	-	-	50	
Woodruff	Volunteer Service for Woodruff	-	10	-	-	
	<b>Total, 50+ Wellness</b>	<b>7,319</b>	<b>6,649</b>	<b>5,795</b>	<b>6,027</b>	<b>47,294</b>
	<b>"On Demand" Programs</b>					
Chesnee	Classes/Programs	70	70	56	70	
Cowpens	Classes/Programs	290	290	256	298	
Inman	Classes/Programs	578	544	510	602	
Other	Classes/Programs	80	80	75	82	
Pacolet	Classes/Programs	144	146	240	270	
Woodruff	Classes/Programs	694	682	608	686	
	Volunteer Service for "On Demand" Programs	-	-	-	-	
	<b>Total, "On Demand" Programs</b>	<b>1,856</b>	<b>1,812</b>	<b>1,745</b>	<b>2,008</b>	<b>12,087</b>
	<b>Outdoor Recreation</b>					
Various	Biking	-	-	-	-	
Various	Paddling	67	24	-	-	
Various	Climbing	50	65	32	40	
Various	Fishing	-	-	-	-	
Various	Snow Skiing	-	-	-	-	
Various	Hiking	36	42		28	
Various	Geocaching	-	-	-	-	
Various	Education	49	49	98	-	
Various	Volunteer Service for Outdoor Recreation	10	-	10	10	
	<b>Total, Outdoor Recreation</b>	<b>212</b>	<b>180</b>	<b>140</b>	<b>78</b>	<b>1,511</b>
	<b>Facility Rentals</b>					
Chesnee	Meetings; Community/Social Events	20	30	100	56	
Cleveland	Meetings; Community/Social Events)	18,718	7,290	12,914	8,004	
Cowpens	Meetings; Community/Social Events	60	100	-	200	

Location	FY 2015 Output Measures	10/2014	11/2014	12/2014	1/2015	FY 2015 TOTAL TO DATE
Inman	Meetings; Community/Social Events	100	-	100	-	
Pacolet	Meetings; Community/Social Events	-	-	-	-	
Picnic Shelters	Meetings; Community/Social Events	3,120	200	-	-	
Woodruff	Meetings; Community/Social Events	1,077	4,002	178	2,540	
Other	Meetings; Community/Social Events	-	-	-	-	
	<b>Total, Facility Rentals</b>	<b>23,095</b>	<b>11,622</b>	<b>13,292</b>	<b>10,800</b>	<b>117,123</b>
	<b>Youth Development</b>					
Various	After Class Enrichment	33,637	24,503	26,826	28,299	
Various	Summer Day Camp	-	-	-	-	
Various	Summer Playground	-	-	-	-	
Various	Volunteer Service for Youth Development	-	-	-	108	
	<b>Total, Youth Development</b>	<b>33,637</b>	<b>24,503</b>	<b>26,826</b>	<b>28,407</b>	<b>222,895</b>
	<b>Total, Recreation Team</b>	<b>66,119</b>				<b>261,026</b>
<b>Park Operations Team (Estimated Participant/Hours, By Program)</b>						
Various	Basketball Camp	-	-	-	-	
	<b>Team Sports</b>					
Various	Leagues, Adult Softball	3,780	-	-	-	
N. Spartanburg Park	Leagues, Adult Kickball	360	144			
VDM McMillan Park	Leagues, Adult Flag Football	360	288			
Various	Leagues, Baseball	10,620	648	-	-	
Various	Leagues, Football	2,160	1,080	-	-	
Various	Leagues, Soccer	14,535	5,814	-	-	
Various	Leagues, Softball	2,910	402	-	-	
Various	Leagues, Tennis	-	-	-	-	
	<b>Total, Team Sports</b>	<b>34,725</b>	<b>8,376</b>	<b>-</b>	<b>-</b>	<b>84,612</b>
	<b>Tournaments</b>					
Various	Tournaments, Adult Softball	1,920	768	-	-	
Various	Tournaments, Baseball	3,510	2,613	-	-	
Various	Tournaments, Football	-	-	-	-	
Various	Tournaments, Lacrosse	-	-	-	-	
Various	Tournaments, Rugby	-	-	-	-	
Various	Tournaments, Soccer	-	-	-	-	
Various	Tournaments, Softball	6,006	5,382	-	-	
N/A	Volunteer Service for Tournaments	-	-	-	-	
	<b>Total, Tournaments</b>	<b>11,436</b>	<b>8,763</b>	<b>-</b>	<b>-</b>	<b>69,840</b>
	<b>Total, Park Operations Team</b>	<b>46,161</b>	<b>17,139</b>	<b>-</b>	<b>-</b>	<b>154,452</b>
	<b>Estimated Tournament Economic Impact</b>	<b>\$ 311,220</b>	<b>\$ 82,274</b>	<b>-</b>	<b>-</b>	<b>\$6,815,102</b>
<b>Special Events (Estimated Participant/Hours, By Event)</b>						
School for Deaf & Blind	Christmas Kids	-	-	48	-	48
Cleveland Park	Daddy Daughter Dance	-	-	-	-	-
Lake Blalock	Discover Your Watershed	-	-	-	-	-
Tyger River Park	Easter Egg Scramble	-	-	-	-	-
Pacolet	Indian Summer Festival	4,000	-	-	-	4,000

Location	FY 2015 Output Measures	10/2014	11/2014	12/2014	1/2015	FY 2015 TOTAL TO DATE
VDM McMillan Park	Disc Golf Tournaments	-	-	-	200	200
Climb Upstate	Upstate Climbing Team	-	-	30	40	70
Pacolet River	Paddle the Pacolet	-	-	-	-	45
Tyger & Pacolet Rivers	River Sweeps	-	-	-	-	-
Camp Croft Park	Spartanburg County Adventure Race		60	-	-	60
Camp Croft Park	Stump Jump	-	-	-	-	-
Cleveland Park	Take a Kid Fishing Day	-	-	-	-	-
Tyger River Park	Tame the Tyger River Race	-	-	-	-	-
N. Spartanburg Park	Trunk or Treat Assistance	39	-	-	-	39
Various	Therapeutic Recreation Assistance	31	-	-	32	98
Various	Weekly Family Activities	-	-	-	-	12
Various	Volunteer Service for Special Events	20	20	87	-	127
	<b>Total, Special Events</b>	<b>4,090</b>	<b>80</b>	<b>165</b>	<b>272</b>	<b>4,699</b>



Project #	Project Title (completed or cancelled projects not shown)	Selection of Firm for Preliminary Design	Survey/Community Input	Preliminary Design	Selection of Firm for Design/Con. Admin.	Construction Documents	Permitting	Bidding for Construction	Construction	Status or Probable Completion Date (Calendar Year)
PR0005	Fitness Trails (Outdoor fitness equipment)	In-house construction and/or construction management.								Equipment purchased; installation in February.
PR0005	Fitness Trails (Va-Du-McMillan Park)	In-house construction and/or construction management.								4th Qtr. 2015
PR0005	Trail Development (Funding for PAL Grant; bank for trail development)	Ongoing. Reports provided by PAL quarterly.								Multi-year, as funding permits.
PR0006	Tyger River Park (Picnic Shelters, Batting Cages, & Walking Trail)	X	X	X	X	X	X	X	X	1st Qtr. 2015
PR0008	VaDuMar McMillan Park	X	X	X	X	X	X	X	X	2nd Qtr. 2015
PR0010	Clifton Park and Beach	X	X	X	X					Funding for limited improvements, designed inhouse, requested in CIP.
PR0010	Lake Cooley Outdoor Recreation Center	Design underway by SJWD contractor.								
PR0010	Old Canaan Road Disc Golf Course	In-house construction and/or construction management.								2nd Qtr. 2015
PR0010	Pacolet River Access (Local Match for Grant)	X	X	X	X	X				4th Qtr. 2016
PR0010	Outdoor Recreation Infrastructure: Partner with local agency to lead community effort for river access point planning, acquisition, development and promotion.	Grant								Technical assistance grant underway.
PR0014	Holston Creek Park	X	X	X	X	X	X	X	X	4th Qtr. 2015
PR0016	Find A Park (Park Signage)	X	X	X	X	X				Signage Manual <b>COMPLETE</b> ; adopted by Council. RFP for first group of signs to be issued in February.



Project #	Project Title (completed or cancelled projects not shown)	Selection of Firm for Preliminary Design	Survey/Community Input	Preliminary Design	Selection of Firm for Design/Con. Admin.	Construction Documents	Permitting	Bidding for Construction	Construction	Status or Probable Completion Date (Calendar Year)
PR0017	Community Parks Improvements: Inman Sports Complex	X	X							Proposed using design/build process to complete projects more quickly. Funding requested in FY 16 CIP
PR0017	Community Parks Improvements: Enoree Community Park -	X	X							
PR0017	Community Parks Improvements: Chesnee Community Park	X	X							
PR0017	Community Parks Improvements: Cowpens Community Park	X	X							
PR0017	Community Parks Improvements: Pacolet Community Park	X	X							
PR0019	Cleveland Park Playground/Berry Field	X	X	X	X	X	X			Master Plan approved. Design 50% complete. Playground "community build" targeted for October.
PR0020	295 Sports Complex	X	X	X	X	X	X	X	X	2nd Qtr. 2015
PR0021	Arkwright Park	X	X	X						Park "footprint" too small. Will seek land donation from Housing Authority, which owns adjacent property, in order to expand park.
PR0025	Linville Hills Park	X	X	X	X					3rd/4th Qtr. 2015
PR0027	McKinney Park	Grant. Project dependent on completion of funding by City of Woodruff.								