

# Monthly Performance Report

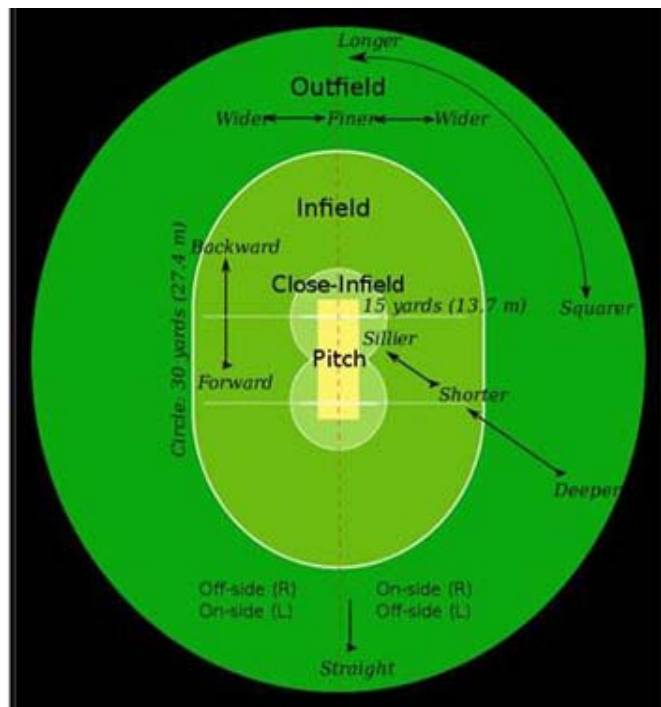
March 2015

## Cricket in Woodruff?

The Parks Department has been in discussion with a Spartanburg-based group of cricket enthusiasts, who are primarily of Indian (subcontinent) descent; many of whom are professionals and business owners in the metropolitan area. They need a cricket field for both league play and tournaments. Of the facilities owned or operated by Spartanburg County, the soccer fields behind the Woodruff Leisure Center, which are under-utilized, appear to be the most likely spot. The layout of a cricket field requires a large amount of space. Using the Woodruff facility will require us to take up the center soccer field for the cricket "pitch." However, the two other soccer fields can still be used for soccer when they are not being used for cricket.

When we were approached about this opportunity, we were excited about being able to serve another segment of the community, but we also liked the idea of the economic activity that might result in the Woodruff area. We are still working through the details. We have provided the group's leaders with a copy of our standard volunteer athletic association permit and a schedule of the fees we charge. The fees are adopted by Council as a component of the annual Operating Budget.

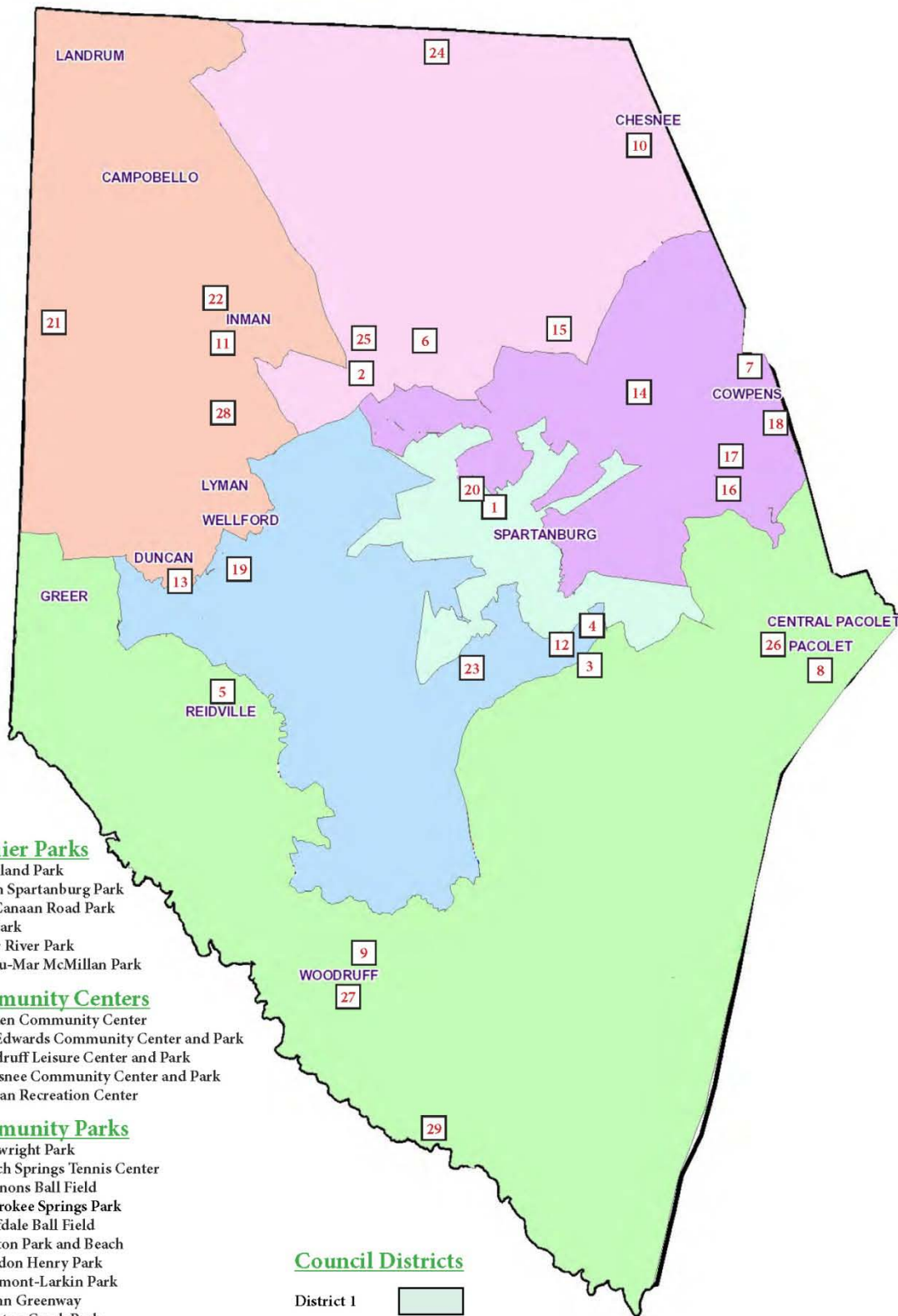
For members of Council who are not familiar with cricket (this applies to most Parks Department staffers), cricket is a bat-and-ball game played between two teams of 11 players each on a field at the center of which is a rectangular 22-yard long pitch. Each team takes its turn to bat, attempting to score runs, while the other team fields. Each turn is known as an innings. The bowler delivers the ball to the batsman who attempts to hit the ball with his bat away from the fielders so he can run to the other end of the pitch and score a run. Each batsman continues batting until he is out.



Cricket was first played in southern England in the 16th century. By the end of the 18th century, it had become the national sport of England. The expansion of the British Empire led to cricket being played overseas and by the mid-19th century the first international match was held. The game is most popular in Australia, England, the Indian subcontinent, the West Indies and Southern Africa.

## Park System Map

The Parks Department created a park system map (see next page) for our procedures manual. If everything proceeds as planned, this is what the system will include by December 2017. (Locations on the map are approximate.) If members of Council would like a large-format hard-copy or electronic version of this map, contact Jim Campbell at [jim.campbell@spartanburgparks.org](mailto:jim.campbell@spartanburgparks.org).



**Premier Parks**

- 1. Cleveland Park
- 2. North Spartanburg Park
- 3. Old Canaan Road Park
- 4. 295 Park
- 5. Tyger River Park
- 6. Va-Du-Mar McMillan Park







**Community Centers**

- 7. Timken Community Center
- 8. TW Edwards Community Center and Park
- 9. Woodruff Leisure Center and Park
- 10. Chesnee Community Center and Park
- 11. Inman Recreation Center

**Community Parks**

- 12. Arkwright Park
- 13. Beech Springs Tennis Center
- 14. Cannons Ball Field
- 15. Cherokee Springs Park
- 16. Cliffdale Ball Field
- 17. Clifton Park and Beach
- 18. Gordon Henry Park
- 19. Fairmont-Larkin Park
- 20. Glenn Greenway
- 21. Holston Creek Park
- 22. Inman Sports Complex
- 23. Linville Hills Park
- 24. Little Africa Park
- 25. Miracle Park (Carolina Miracle League)
- 26. Pacolet Park
- 27. Woodruff Greenway
- 28. Lake Cooley Outdoor Recreation Center and Park
- 29. Enoree Park

**Council Districts**

- District 1 
- District 2 
- District 3 
- District 4 
- District 5 
- District 6 



Location	FY 2015 Output Measures	11/2014	12/2014	1/2015	2/2015	FY 2015 TOTAL TO DATE
<b>Park Maintenance Team (Estimated Employee/Hours, By Activity)</b>						
CP Shop	Equipment Maintenance & Repair	8	8	8	8	
CP Shop	General Park Maintenance & Repair	512	200	200	512	
CP Shop	Park Improvements Construction/Installation	288	600	600	288	
CP Shop	Safety Inspections	2	2	2	2	
CP Shop	Sports Field Maintenance & Preparation	-	-	-	-	
CP Shop	Trail Maintenance	20	20	20	20	
Nside Shop	Equipment Maintenance & Repair	8	8	8	8	
Nside Shop	General Park Maintenance & Repair	400	400	400	400	
Nside Shop	Park Improvements Construction/Installation	400	700	700	400	
Nside Shop	Safety Inspections	16	16	16	16	
Nside Shop	Sports Field Maintenance & Preparation	736	436	436	736	
Nside Shop	Trail Maintenance	20	20	20	20	
Sside Shop	Equipment Maintenance & Repair	8	8	8	8	
Sside Shop	General Park Maintenance & Repair	400	200	200	400	
Sside Shop	Park Improvement Construction/Installation	400	800	800	400	
Sside Shop	Safety Inspections	16	16	16	16	
Sside Shop	Sports Field Maintenance & Preparation	736	536	536	736	
Sside Shop	Trail Maintenance	10	10	10	10	
Wside Shop	Equipment Maintenance & Repair	8	8	8	8	
Wside Shop	General Park Maintenance & Repair	512	512	512	512	
Wside Shop	Park Improvement Construction/Installation	-	1,024	1,024	-	
Wside Shop	Safety Inspections	2	2	2	2	
Wside Shop	Sports Field Maintenance & Preparation	1,024	-	-	1,024	
Wside Shop	Trail Maintenance	20	20	20	20	
Various	Volunteer Service for Park Maintenance	-	-	-	-	
	<b>Total: Park Maintenance Team</b>	<b>5,546</b>	<b>5,546</b>	<b>5,546</b>	<b>5,546</b>	<b>44,368</b>
<b>Recreation Team (Estimated Participant/Hours, By Program)</b>						
	<b>50+ Wellness</b>					
Other	Daytrippers	1,137	776	380	320	
Other	Education	-	116	106	115	
Other	Exercise	228	213	268	224	
Other	Games	112	112	186	112	
Other	Group Dining (BBQs, Lunch Bunch, etc.)	34	22	30	30	
Other	Socials	12	-	-	-	
Other	Volunteer Service for Other	10	10	12	20	
Chesnee	Education	245	154	88	168	
Chesnee	Exercise	178	316	372	282	
Chesnee	Games	302	262	185	204	
Chesnee	Group Dining	306	136	404	400	
Chesnee	Socials	150	141	36	82	
Chesnee	Volunteer Service for Chesnee	158	98	156	136	

Location	FY 2015 Output Measures	11/2014	12/2014	1/2015	2/2015	FY 2015 TOTAL TO DATE
Cowpens	Education	60	50	120	100	
Cowpens	Exercise	398	457	308	380	
Cowpens	Games	60	60	146	142	
Cowpens	Group Dining	83	66	85	70	
Cowpens	Socials	178	83	85	90	
Cowpens	Volunteer Service for Cowpens	112	88	88	70	
Pacolet	Education	408	350	418	306	
Pacolet	Exercise	596	474	444	414	
Pacolet	Games	630	584	602	502	
Pacolet	Group Dining	306	300	320	290	
Pacolet	Socials	-	-	100	-	
Pacolet	Volunteer Service for Pacolet	-	-	-	-	
Woodruff	Education	230	186	240	210	
Woodruff	Exercise	212	326	308	300	
Woodruff	Games	298	240	300	360	
Woodruff	Group Dining	196	175	190	175	
Woodruff	Socials	-	-	50	-	
Woodruff	Volunteer Service for Woodruff	10	-	-	-	
	<b>Total, 50+ Wellness</b>	<b>6,649</b>	<b>5,795</b>	<b>6,027</b>	<b>5,502</b>	<b>52,796</b>
	<b>"On Demand" Programs</b>					
Chesnee	Classes/Programs	70	56	70	70	
Cowpens	Classes/Programs	290	256	298	270	
Inman	Classes/Programs	544	510	602	576	
Other	Classes/Programs	80	75	82	80	
Pacolet	Classes/Programs	146	240	270	248	
Woodruff	Classes/Programs	682	608	686	610	
	Volunteer Service for "On Demand" Programs	-	-	-	-	
	<b>Total, "On Demand" Programs</b>	<b>1,812</b>	<b>1,745</b>	<b>2,008</b>	<b>1,854</b>	<b>13,941</b>
	<b>Outdoor Recreation</b>					
Various	Biking	-	-	-	-	
Various	Paddling	24	-	-	-	
Various	Climbing	65	32	40	40	
Various	Fishing	-	-	-	-	
Various	Snow Skiing	-	-	-	-	
Various	Hiking	42	-	28	40	
Various	Geocaching	-	-	-	-	
Various	Education	49	98	-	-	
Various	Volunteer Service for Outdoor Recreation	-	10	10	10	
	<b>Total, Outdoor Recreation</b>	<b>180</b>	<b>140</b>	<b>78</b>	<b>90</b>	<b>1,601</b>
	<b>Facility Rentals</b>					
Chesnee	Meetings; Community/Social Events	30	100	56	40	
Cleveland	Meetings; Community/Social Events)	7,290	12,914	8,004	9,020	
Cowpens	Meetings; Community/Social Events	100	-	200	100	

Location	FY 2015 Output Measures	11/2014	12/2014	1/2015	2/2015	FY 2015 TOTAL TO DATE
Inman	Meetings; Community/Social Events	-	100	-	-	
Pacolet	Meetings; Community/Social Events	-	-	-	-	
Picnic Shelters	Meetings; Community/Social Events	200	-	-	-	
Woodruff	Meetings; Community/Social Events	4,002	178	2,540	490	
Other	Meetings; Community/Social Events	-	-	-	-	
	<b>Total, Facility Rentals</b>	<b>11,622</b>	<b>13,292</b>	<b>10,800</b>	<b>9,650</b>	<b>126,773</b>
	<b>Youth Development</b>					
Various	After Class Enrichment	24,503	26,826	28,299	23,802	
Various	Summer Day Camp	-	-	-	-	
Various	Summer Playground	-	-	-	-	
Various	Volunteer Service for Youth Development	-	-	108	-	
	<b>Total, Youth Development</b>	<b>24,503</b>	<b>26,826</b>	<b>28,407</b>	<b>23,802</b>	<b>246,697</b>
	<b>Total, Recreation Team</b>					<b>441,808</b>
<b>Park Operations Team (Estimated Participant/Hours, By Program)</b>						
Various	Basketball Camp	-	-	-	-	
	<b>Team Sports</b>					
Various	Leagues, Adult Softball	-	-	-	-	
N. Spartanburg Park	Leagues, Adult Kickball	144				
VDM McMillan Park	Leagues, Adult Flag Football	288				
Various	Leagues, Baseball	648	-	-	1,056	
Various	Leagues, Football	1,080	-	-	-	
Various	Leagues, Soccer	5,814	-	-	1,446	
Various	Leagues, Softball	402	-	-	324	
Various	Leagues, Tennis	-	-	-	-	
	<b>Total, Team Sports</b>	<b>8,376</b>	<b>-</b>	<b>-</b>	<b>2,826</b>	<b>87,438</b>
	<b>Tournaments</b>					
Various	Tournaments, Adult Softball	768	-	-	1,536	
Various	Tournaments, Baseball	2,613	-	-	-	
Various	Tournaments, Football	-	-	-	-	
Various	Tournaments, Lacrosse	-	-	-	-	
Various	Tournaments, Rugby	-	-	-	-	
Various	Tournaments, Soccer	-	-	-	-	
Various	Tournaments, Softball	5,382	-	-	-	
N/A	Volunteer Service for Tournaments	-	-	-	-	
	<b>Total, Tournaments</b>	<b>8,763</b>	<b>-</b>	<b>-</b>	<b>1,536</b>	<b>71,376</b>
	<b>Total, Park Operations Team</b>	<b>17,139</b>	<b>-</b>	<b>-</b>	<b>4,362</b>	<b>158,814</b>
	<b>Estimated Tournament Economic Impact</b>	<b>\$ 82,274</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,293</b>	<b>\$6,816,395</b>
<b>Special Events (Estimated Participant/Hours, By Event)</b>						
School for Deaf & Blind	Christmas Kids	-	48	-	-	48
Cleveland Park	Daddy Daughter Dance	-	-	-	525	525
Lake Blalock	Discover Your Watershed	-	-	-	-	-
Tyger River Park	Easter Egg Scramble	-	-	-	-	-
Pacolet	Indian Summer Festival	-	-	-	-	4,000

Location	FY 2015 Output Measures	11/2014	12/2014	1/2015	2/2015	FY 2015 TOTAL TO DATE
VDM McMillan Park	Disc Golf Tournaments	-	-	200	-	200
Climb Upstate	Upstate Climbing Team	-	30	40	-	70
Pacolet River	Paddle the Pacolet	-	-	-	-	45
Tyger & Pacolet Rivers	River Sweeps	-	-	-	-	-
Camp Croft Park	Spartanburg County Adventure Race	60	-	-	-	60
Camp Croft Park	Stump Jump	-	-	-	-	-
Cleveland Park	Take a Kid Fishing Day	-	-	-	-	-
Tyger River Park	Tame the Tyger River Race	-	-	-	-	-
N. Spartanburg Park	Trunk or Treat Assistance	-	-	-	-	39
Various	Therapeutic Recreation Assistance	-	-	32	35	133
Various	Weekly Family Activities	-	-	-	-	12
Various	Volunteer Service for Special Events	20	87	-	-	127
	<b>Total, Special Events</b>	<b>80</b>	<b>165</b>	<b>272</b>	<b>560</b>	<b>5,259</b>



Project #	Project Title (completed or cancelled projects not shown)	Selection of Firm for Preliminary Design	Survey/Community Input	Preliminary Design	Selection of Firm for Design/Con. Admin.	Construction Documents	Permitting	Bidding for Construction	Construction	Status or Probable Completion Date (Calendar Year)
PR0005	Fitness Trails (Outdoor fitness equipment)	In-house construction and/or construction management.								Equipment purchased; installation underway.
PR0005	Fitness Trails (Va-Du-McMillan Park)	In-house construction and/or construction management.								4th Qtr. 2015
PR0005	Trail Development (Funding for PAL Grant; bank for trail development)	Ongoing. Reports provided by PAL quarterly.								Multi-year, as funding permits.
PR0006	Tyger River Park (Picnic Shelters, Batting Cages, & Walking Trail)	X	X	X	X	X	X	X	X	1st Qtr. 2015
PR0008	VaDuMar McMillan Park	X	X	X	X	X	X	X	X	2nd Qtr. 2015
PR0010	Clifton Park and Beach	X	X	X	X					Funding for limited improvements, designed inhouse, requested in CIP.
PR0010	Lake Cooley Outdoor Recreation Center	Design underway by SJWD contractor.								
PR0010	Old Canaan Road Disc Golf Course	In-house construction and/or construction management.								2nd Qtr. 2015
PR0010	Pacolet River Access (Local Match for Grant)	X	X	X	X	X				4th Qtr. 2016
PR0010	Outdoor Recreation Infrastructure: Partner with local agency to lead community effort for river access point planning, acquisition, development and promotion.	Grant								Technical assistance grant underway.
PR0014	Holston Creek Park	X	X	X	X	X	X	X	X	4th Qtr. 2015
PR0016	Find A Park (Park Signage)	X	X	X	X	X				Signage Manual <b>COMPLETE</b> ; adopted by Council. RFP for first group of signs to be issued; awaiting proposals.



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PR0017	Community Parks Improvements: Inman Sports Complex	X	X							Proposed using design/build process to complete projects more quickly. Funding requested in FY 16 CIP
PR0017	Community Parks Improvements: Enoree Community Park -	X	X							
PR0017	Community Parks Improvements: Chesnee Community Park	X	X							
PR0017	Community Parks Improvements: Cowpens Community Park	X	X							
PR0017	Community Parks Improvements: Pacolet Community Park	X	X							
PR0019	Cleveland Park Playground/Berry Field	X	X	X	X	X	X			Master Plan approved. Design 50% complete. Playground "community build" targeted for October.
PR0020	295 Sports Complex	X	X	X	X	X	X	X	X	2nd Qtr. 2015
PR0021	Arkwright Park	X	X	X						Park "footprint" too small. Will seek land donation from Housing Authority, which owns adjacent property, in order to expand park.
PR0025	Linville Hills Park	X	X	X	X					3rd/4th Qtr. 2015
PR0027	McKinney Park	Grant. Project dependent on completion of funding by City of Woodruff.								