

Monthly Performance Report

May 2015

Cleveland Park

Josh Garrison, Recreation Coordinator and **Sallie Ballenger, Administrative Assistant**, who work at Cleveland Park, received a warm "thank you" from the organizers of the Multiple Sclerosis Society's Greater Carolina Chapter's annual MS Walk, which was held in Cleveland Park. More than 250 people attended. We received a note which said: "Thank you for all you and your staff do to make our MS Walk a success. We really appreciate the hard work you all do to make our walk a very smooth day. Your staff is so hard-working, friendly and courteous."

Sean Veilleux, Park Maintenance Manager, was surprised on May 2, when the seven volunteers he was expecting from the Church of Jesus Christ of Latter Day Saints turned into 25 volunteers. The work he had planned for them to do was accomplished in 20 minutes, so they spent the balance of their volunteer service time pulling weeds. We are always appreciative of community groups that provide volunteer service in our parks.



Tyger River Park

Pictured at right is one of the four new picnic shelters at Tyger River Park. The construction of these structures completes the work that Council had authorized at Tyger River Park. According to **Christie Blackwood, Recreation Coordinator**, as of May 2, the shelters had already been rented 17 times.



Va-Du-Mar McMillan Park

The new restroom/concessions building at Va-Du-Mar McMillan Park is shown below. The building also includes space for the placement of vending machines (see barred doors at front.) The project to improve the park with new multi-purpose fields has reached substantial completion. The fields will be ready for play in the fall, once the sod has been established. The seven-field complex is already attracting interest from soccer tournament promoters. **Trey Glover, Park Operations Manager**, is in negotiations with a promoter for a possible tournament in December. Va-Du-Mar McMillan Park will receive four additional improvements, including: playground accessibility improvements, a fitness trail ringing the lower fields, a large rental picnic shelter and a sand volleyball court.



Woodruff Leisure Center and Park

We're hosting Cricket in Woodruff. The clay and concrete "pitches" have been completed and the mats that top the pitches have been installed. The group began play May 9. More than 125 athletes, accompanied by their family, attended the day-long event. **Mike Nation, Senior Project Manager, Sean Veilleux, Park Maintenance Manager, Jon Woodsby, Recreation Manager** and **Trey Glover, Park Operations Manager**, worked together to bring this new opportunity from concept to reality.

Holston Creek Park

Grading for Holston Creek Park is underway and a beautiful new sign has been erected on site to tell citizens their long-promised dream will come true in a few short months.



Old Canaan Road Park

The Old Canaan Road Park, in its new incarnation as a "multi-generational park," has a new disc golf course, constructed in-house by the **Park Maintenance Team**. The challenging course, named "The Pipeline," was constructed on otherwise unusable land – a natural gas pipeline easement. The course opened May 9 and has received rave online reviews. It will be dedicated in June.

Outdoor Recreation

Three outdoor recreation events took place in April:

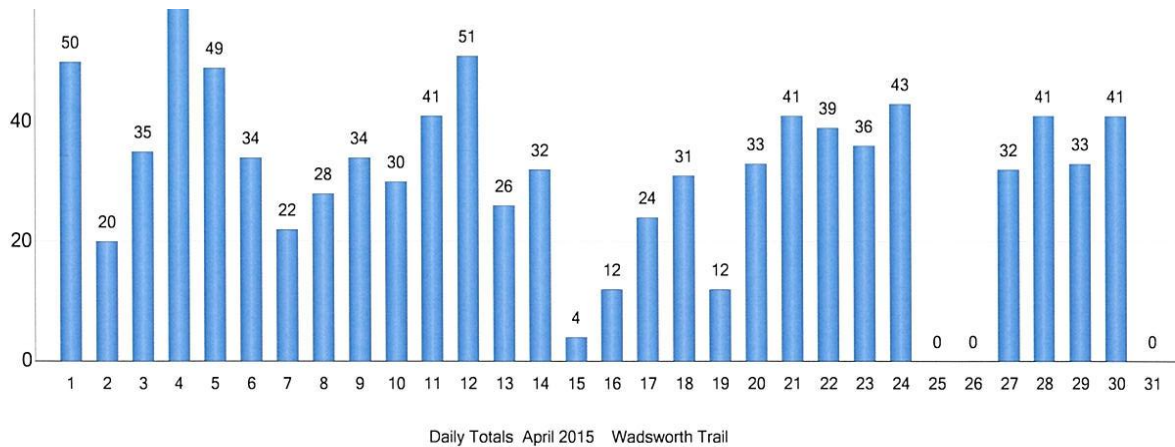
- **Paddle the Pacolet**, held on April 11, was organized by GOLS and supported by the Parks Department. It drew 150 people for the paddle and after-paddle party.
- **Discover Your Watershed**, held on April 18, was co-sponsored by SJWD and the Parks Department. It also attracted more than 150 boaters.
- **Tame the Tyger**, on April 25, had a lower attendance this year because of the cold, rainy weather and high water levels. However, it still drew more than 100 people.

Other Recreation Events

- The Parks Department staff provided course marshals at the "**Hoofing with Halter**" 5K race and staffed at Family Fun Day at the Spartanburg School for the Deaf and Blind. More than 150 children and families participated. This partnership has been developed to assist with providing therapeutic recreation.
- The 50+ Wellness Program concluded its last "**Cooking Up Wellness**" class at the Chesnee Community Center. This health cuisine class, supported by the Spartanburg Regional Hospital System, has involved more than 300 people in learning about healthy cooking and lifestyles. This innovative partnership will be nominated for an award from the S.C. Recreation and Parks Association.

Trail Utilization

Partners for Active Living purchased trail counters to demonstrate the degree to which existing trails are being used. The graph below shows usage of the Wadsworth Trail during April.



Park Signage

Councilmembers will remember adopting the Parks Signage Manual to guide the design of a "family" of entrance, informational and way-finding signs for parks in Spartanburg. We received bids for the first round of new signs in March. The bids were above budget and were rejected.

Among the factors contributing to increased cost were:

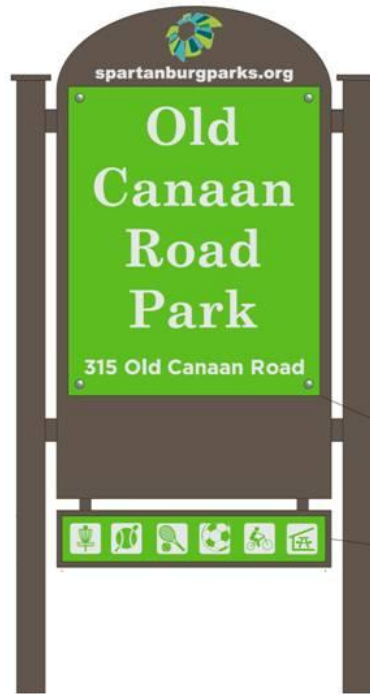
- Each of the existing signs is unique in some way, so retrofitting with a consistent design meant that each retrofit would require customization.
- The signs have a single pole with a heavy metal cantilever, thus requiring a deep foundation.
- The stone cladding on the sign also adds expense.
- The design of the new signs required expensive fabrication methods.

We were advised that it would be **less expensive to demolish all of the existing signs** and replace them with a simple, easy-to-fabricate framework. The result being that we have modified our specifications, but, with the exception of the park entrance signs, they will look almost exactly like the designs that County Council approved. The original design and the revised design are shown below. The Purchasing Department released the revised Request for Proposals in early May.

Original Design



Revised Design



Location	FY 2015 Output Measures	1/2015	2/2015	3/2015	4/2015	FY 2015 TOTAL TO DATE
Park Maintenance Team (Estimated Employee/Hours, By Activity)						
CP Shop	Equipment Maintenance & Repair	8	8	8	8	
CP Shop	General Park Maintenance & Repair	200	200	480	480	
CP Shop	Park Improvements Construction/Installation	600	600	320	320	
CP Shop	Safety Inspections	2	2	2	2	
CP Shop	Sports Field Maintenance & Preparation	-	-	-	-	
CP Shop	Trail Maintenance	20	20	20	20	
Nside Shop	Equipment Maintenance & Repair	8	8	8	8	
Nside Shop	General Park Maintenance & Repair	400	400	800	800	
Nside Shop	Park Improvements Construction/Installation	700	400	200	200	
Nside Shop	Safety Inspections	16	16	16	16	
Nside Shop	Sports Field Maintenance & Preparation	436	736	800	800	
Nside Shop	Trail Maintenance	20	20	20	20	
Sside Shop	Equipment Maintenance & Repair	8	8	8	8	
Sside Shop	General Park Maintenance & Repair	200	400	640	640	
Sside Shop	Park Improvement Construction/Installation	800	400	360	360	
Sside Shop	Safety Inspections	16	16	16	16	
Sside Shop	Sports Field Maintenance & Preparation	536	736	536	536	
Sside Shop	Trail Maintenance	10	10	10	10	
Wside Shop	Equipment Maintenance & Repair	8	8	8	8	
Wside Shop	General Park Maintenance & Repair	512	512	512	512	
Wside Shop	Park Improvement Construction/Installation	1,024	-	-	-	
Wside Shop	Safety Inspections	2	2	2	2	
Wside Shop	Sports Field Maintenance & Preparation	-	1,024	1,024	1,024	
Wside Shop	Trail Maintenance	20	20	20	20	
Various	Volunteer Service for Park Maintenance	-	-	-	50	
	Total: Park Maintenance Team	5,546	5,546	5,810	5,860	56,038
Recreation Team (Estimated Participant/Hours, By Program)						
	50+ Wellness					
Other	Daytrippers	380	320	204	909	
Other	Education	106	115	90	122	
Other	Exercise	268	224	318	198	
Other	Games	186	112	150	193	
Other	Group Dining (BBQs, Lunch Bunch, etc.)	30	30	20	50	
Other	Socials	-	-	6	20	
Other	Volunteer Service for Other	12	20	21	10	
Chesnee	Education	88	168	327	288	
Chesnee	Exercise	372	282	402	620	
Chesnee	Games	185	204	318	404	
Chesnee	Group Dining	404	400	100	139	
Chesnee	Socials	36	82	57	60	
Chesnee	Volunteer Service for Chesnee	156	136	54	70	

Location	FY 2015 Output Measures	1/2015	2/2015	3/2015	4/2015	FY 2015 TOTAL TO DATE
Cowpens	Education	120	100	276	345	
Cowpens	Exercise	308	380	480	524	
Cowpens	Games	146	142	190	111	
Cowpens	Group Dining	85	70	200	140	
Cowpens	Socials	85	90	94	41	
Cowpens	Volunteer Service for Cowpens	88	70	88	160	
Pacolet	Education	418	306	245	120	
Pacolet	Exercise	444	414	490	600	
Pacolet	Games	602	502	426	398	
Pacolet	Group Dining	320	290	360	410	
Pacolet	Socials	100	-	26	20	
Pacolet	Volunteer Service for Pacolet	-	-	-	-	
Woodruff	Education	240	210	256	120	
Woodruff	Exercise	308	300	406	610	
Woodruff	Games	300	360	200	120	
Woodruff	Group Dining	190	175	190	190	
Woodruff	Socials	50	-	68	-	
Woodruff	Volunteer Service for Woodruff	-	-	-	-	
	Total, 50+ Wellness	6,027	5,502	6,062	6,992	65,850
	"On Demand" Programs					
Chesnee	Classes/Programs	70	70	110	110	
Cowpens	Classes/Programs	298	270	312	320	
Inman	Classes/Programs	602	576	610	600	
Other	Classes/Programs	82	80	80	110	
Pacolet	Classes/Programs	270	248	240	198	
Woodruff	Classes/Programs	686	610	688	590	
	Volunteer Service for "On Demand" Programs	-	-	-	-	
	Total, "On Demand" Programs	2,008	1,854	2,040	1,928	17,909
	Outdoor Recreation					
Various	Biking	-	-	-	-	
Various	Paddling	-	-	-	40	
Various	Climbing	40	40	80	80	
Various	Fishing	-	-	-	-	
Various	Snow Skiing	-	220	-	-	
Various	Hiking	28	40	40	50	
Various	Geocaching	-	-	-	-	
Various	Education	-	-	20	-	
Various	Volunteer Service for Outdoor Recreation	10	10	10	10	
	Total, Outdoor Recreation	78	310	150	180	2,151
	Facility Rentals					
Chesnee	Meetings; Community/Social Events	56	40	100	500	
Cleveland	Meetings; Community/Social Events)	8,004	9,020	13,690	13,020	
Cowpens	Meetings; Community/Social Events	200	100	100	400	

Location	FY 2015 Output Measures	1/2015	2/2015	3/2015	4/2015	FY 2015 TOTAL TO DATE
Inman	Meetings; Community/Social Events	-	-	-	-	
Pacolet	Meetings; Community/Social Events	-	-	-	-	
Picnic Shelters	Meetings; Community/Social Events	-	-	500	4,215	
Woodruff	Meetings; Community/Social Events	2,540	490	720	710	
Other	Meetings; Community/Social Events	-	-	-	-	
	Total, Facility Rentals	10,800	9,650	15,110	18,845	160,728
	Youth Development					
Various	After Class Enrichment	28,299	23,802	32,676	29,094	
Various	Summer Day Camp	-	-	-	-	
Various	Summer Playground	-	-	-	-	
Various	Volunteer Service for Youth Development	108	-	132	20	
	Total, Youth Development	28,407	23,802	32,808	29,114	308,619
	Total, Recreation Team					555,257
Park Operations Team (Estimated Participant/Hours, By Program)						
Various	Basketball Camp	-	-	-	-	
	Team Sports					
Various	Leagues, Adult Softball	-	-	1,944	1,944	
N. Spartanburg Park	Leagues, Adult Kickball					
VDM McMillan Park	Leagues, Adult Flag Football					
Various	Leagues, Baseball	-	1,056	25,128	31,410	
Various	Leagues, Football	-	-	-	-	
Various	Leagues, Soccer	-	1,446	12,600	15,750	
Various	Leagues, Softball	-	324	5,904	7,380	
Various	Leagues, Tennis	-	-	-	-	
	Total, Team Sports	-	2,826	45,576	56,484	189,498
	Tournaments					
Various	Tournaments, Adult Softball	-	1,536	960	576	
Various	Tournaments, Baseball	-	-	3,315	2,250	
Various	Tournaments, Football	-	-	-	-	
Various	Tournaments, Lacrosse	-	-	-	-	
Various	Tournaments, Rugby	-	-	-	-	
Various	Tournaments, Soccer	-	-	-	-	
Various	Tournaments, Softball	-	-	2,730	2,569	
N/A	Volunteer Service for Tournaments	-	-	-	-	
	Total, Tournaments	-	1,536	7,005	5,395	83,776
	Total, Park Operations Team	-	4,362	52,581	61,879	273,274
	Estimated Tournament Economic Impact	\$ -	\$ 1,293	\$ 68,047	\$ 70,621	\$6,955,063
Special Events (Estimated Participant/Hours, By Event)						
School for Deaf & Blind	Christmas Kids	-	-	-	-	48
Cleveland Park	Daddy Daughter Dance	-	525	-	-	525
Lake Blalock	Discover Your Watershed	-	-	-	450	
Tyger River Park	Easter Egg Scramble	-	-	-	4,000	4,000
Pacolet	Indian Summer Festival	-	-	-	-	4,000

Location	FY 2015 Output Measures	1/2015	2/2015	3/2015	4/2015	FY 2015 TOTAL TO DATE
VDM McMillan Park	Disc Golf Tournaments	200	-	-	-	200
Climb Upstate	Upstate Climbing Team	40	-	80	80	230
Pacolet River	Paddle the Pacolet	-	-	-	400	445
Tyger & Pacolet Rivers	River Sweeps	-	-	-	-	-
Camp Croft Park	Spartanburg County Adventure Race	-	-	-	-	60
Camp Croft Park	Stump Jump	-	-	-	-	-
Cleveland Park	Take a Kid Fishing Day	-	-	-	-	-
Tyger River Park	Tame the Tyger River Race	-	-	-	500	500
N. Spartanburg Park	Trunk or Treat Assistance	-	-	-	-	39
Various	Therapeutic Recreation Assistance	32	35	30	30	193
Various	Weekly Family Activities	-	-	-	-	12
Various	Volunteer Service for Special Events	-	-	-	-	127
	Total, Special Events	272	560	110	5,460	10,379



Project Title

Project # (completed or cancelled projects not shown)

Selection of Firm for Preliminary Design	Survey/Community Input	Preliminary Design	Selection of Firm for Design/Con. Admin.	Construction Documents	Permitting	Bidding for Construction	Construction
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Status or Probable Completion Date (Calendar Year)

PR0005	Fitness Trails (Outdoor fitness equipment)	In-house construction and/or construction management.						COMPLETE	
PR0005	Fitness Trails (Va-Du-McMillan Park)	In-house construction and/or construction management.						4th Qtr. 2015	
PR0005	Trail Development (Funding for PAL Grant; bank for trail development)	Ongoing. Reports provided by PAL quarterly.						Multi-year, as funding permits.	
PR0006	Tyger River Park (Picnic Shelters, Batting Cages, & Walking Trail)	X	X	X	X	X	X	X	COMPLETE
PR0008	VaDuMar McMillan Park	X	X	X	X	X	X	X	COMPLETE
PR0010	Clifton Park and Beach	X	X	X	X				Funding for limited improvements, designed inhouse, requested in CIP.
PR0010	Lake Cooley Outdoor Recreation Center	Design underway by SJWD contractor.							
PR0010	Old Canaan Road Disc Golf Course	In-house construction and/or construction management.						COMPLETE	
PR0010	Pacolet River Access (Local Match for Grant)	X	X	X	X	X			4th Qtr. 2016
PR0010	Outdoor Recreation Infrastructure: Partner with local agency to lead community effort for river access point planning, acquisition, development and promotion.	Grant						Technical assistance grant underway.	
PR0014	Holston Creek Park	X	X	X	X	X	X	X	4th Qtr. 2015
PR0016	Find A Park (Park Signage)	X	X	X	X	X			Signage Manual adopted by Council. RFP for first group issued. Bids were too high. Modified designs to reduce cost. New RFP released in May.



Project Title

Project # (completed or cancelled projects not shown)

Project #	Project Title	Selection of Firm for Preliminary Design	Survey/Community Input	Preliminary Design	Selection of Firm for Design/Con. Admin.	Construction Documents	Permitting	Bidding for Construction	Construction	Status or Probable Completion Date (Calendar Year)
PR0017	Community Parks Improvements: Inman Sports Complex	X	X	X						Proposed using design/build process to complete projects more quickly. Funding requested in FY 16 CIP
PR0017	Community Parks Improvements: Enoree Community Park -	X	X	X						
PR0017	Community Parks Improvements: Chesnee Community Park	X	X	X						
PR0017	Community Parks Improvements: Cowpens Community Park	X	X	X						
PR0017	Community Parks Improvements: Pacolet Community Park	X	X	X						
PR0019	Cleveland Park	X	X	X	X	X	X			Master Plan approved. Design 70% complete. Playground "community build" targeted for October.
PR0020	295 Sports Complex	X	X	X	X	X	X	X	X	2nd Qtr. 2015
PR0021	Arkwright Park	X	X	X						Park "footprint" too small. Will seek land donation from Housing Authority, which owns adjacent property, in order to expand park.
PR0025	Linville Hills Park	X	X	X	X					Timing depending on cost of Community Park Improvements.
PR0027	McKinney Park	Grant. Timing dependent on cost of Community Park Improvements.								