

Monthly Performance Report

November 2015



Cleveland Park Playground Community Build

The idea first surfaced in July 2011 following the miniature train accident and the subsequent removal of Cleveland Park's playground. County Council approved the proposed idea and the plan came to fruition in October 2015. The response from the community was affirmation of the need to come together to create something for the children at Cleveland Park.

There were many stories of unity that came out of the week but none greater than the Easler family bringing words of encouragement to volunteers each day during the build. The build ended with Dwight Easler sharing his family's experience over the past four-and-a-half years. It was a true time of healing and community.

Thanks to so many, the week was a resounding success:

- 2,332 volunteer spots were filled on the website sign-up created for the build and managed by United Way of the Piedmont. Hundreds more people simply showed up during the week to work.
- Mary Black Foundation, Spartanburg Regional Foundation, City of Spartanburg and Renfrow Brothers Construction Company generously contributed financially to the project.
- Businesses, churches, nonprofits, colleges, schools, county and city employees, and countless individuals showed up and worked hard. Many returned to work again.
- Roxanne Bradley and Word of Change Ministries donated their time and resources to provide breakfast on the first day of the build. Their giving spirit inspired some other churches and organizations to provide breakfast the rest of the days of the build.
- Well over 10,000 hours of volunteer hours were logged in six days over the seventeen 4-hour shifts.
- The playground was 95% complete at 5 p.m. on Sunday, October 25th.

- The final playground elements have been completed and the rubberized surface has been scheduled to be poured on November 18th.
- The remaining construction on the site including walking trail, landscaping, beach access and stream restoration is all scheduled to be complete by no later than January 29th.



Inaugural Senior Sports Classic

The 50+ Program partnered with the City of Spartanburg, CVB and a multitude of other organizations to create a week-long Senior Sports Classic event held October 5-9. The different sports events were held in locations across the county.

- Participants were very pleased with the facilities used, the camaraderie and attitude of those involved in assisting with various events and the opportunities provided for socializing at the beginning and ending of the week.
- Also held the South Carolina Senior Sports Classic Softball Tournament in conjunction with our local games.
- Participants came from many areas...Charleston, Greenville, Hendersonville, local.
- 50+ was asked to speak at the SC Games Training in Cola in January.

In other 50+ News...

- Annual SCRPA Senior Beach Retreat: Monday-Thursday, September 28- October 1 in Myrtle Beach with other P&R agencies across the state. Total of right at 400 people in attendance. Partnered with the City of Spartanburg to take a bus of participants.

- Wellness Fairs: White Oak Estates and new Senior Expo held at Spartanburg Memorial Auditorium (Spartanburg Parks was a major partner). Close to 3000 came through during the day with many senior service agencies participating.
- Monster Mash, Wellness Bash held at Cleveland Park: fun, games, candy, and wellness/senior education. There were 20 vendors and over 100 participants.
- SCRPA/NCRPA Joint Conference: The 50+ Senior Wellness Initiative won SCRPA Program of the Year for population of over 30,000.
- Kristie Oliver got accepted into South Carolina Leadership Enhancement And Development Institute through SCRPA.

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	FY 2016 TOTAL TO DATE
Park Maintenance Team (Estimated Employee/Hours, By Activity)						
CP Shop	Equipment Maintenance & Repair	8	8	8	8	
CP Shop	General Park Maintenance & Repair	512	512	512	312	
CP Shop	Park Improvements Construction/Installation	288	288	288	450	
CP Shop	Safety Inspections	2	2	2	2	
CP Shop	Sports Field Maintenance & Preparation	-	-			
CP Shop	Trail Maintenance	20	20	20	20	
Nside Shop	Equipment Maintenance & Repair	8	8	8	8	
Nside Shop	General Park Maintenance & Repair	800	800	800	760	
Nside Shop	Park Improvements Construction/Installation	-	-		360	
Nside Shop	Safety Inspections	16	16	16	16	
Nside Shop	Sports Field Maintenance & Preparation	736	736	736	736	
Nside Shop	Trail Maintenance	20	20	20	20	
Sside Shop	Equipment Maintenance & Repair	8	8	8	8	
Sside Shop	General Park Maintenance & Repair	800	800	800	760	
Sside Shop	Park Improvement Construction/Installation	-	-		90	
Sside Shop	Safety Inspections	16	16	16	16	
Sside Shop	Sports Field Maintenance & Preparation	736	736	736	736	
Sside Shop	Trail Maintenance	10	10	10	10	
Wside Shop	Equipment Maintenance & Repair	8	8	8	8	
Wside Shop	General Park Maintenance & Repair	512	512	512	472	
Wside Shop	Park Improvement Construction/Installation	-	-		90	
Wside Shop	Safety Inspections	2	2	2	2	
Wside Shop	Sports Field Maintenance & Preparation	1,024	1,024	1,024	1,024	
Wside Shop	Trail Maintenance	20	20	20	20	
Various	Volunteer Service for Park Maintenance	-	-			
	Total: Park Maintenance Team	5,546	5,546	5,546	5,546	22,184
Recreation Team (Estimated Participant/Hours, By Program)						
	50+ Wellness					
Other	Daytrippers	1,050	1,152	1,247	915	
Other	Education	92	84	78	186	
Other	Exercise	258	258	200	257	
Other	Games	346	320	216	815	
Other	Group Dining (BBQs, Lunch Bunch, etc.)	48	64	22	32	
Other	Socials	100		10		
Other	Volunteer Service for Other	20	25	25	100	
Chesnee	Education	292	306	187	208	
Chesnee	Exercise	760	820	1,060	1,010	
Chesnee	Games	480	514	580	550	
Chesnee	Group Dining	140	138	62	120	
Chesnee	Socials	80	26	60	30	
Chesnee	Volunteer Service for Chesnee	60	54	55	56	

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	FY 2016 TOTAL TO DATE
Cowpens	Education	180	180	120	90	
Cowpens	Exercise	590	628	580	558	
Cowpens	Games	260	287	240	196	
Cowpens	Group Dining	176	184	160	100	
Cowpens	Socials	100	84	83	86	
Cowpens	Volunteer Service for Cowpens	60	66	69	78	
Pacolet	Education	80	65	60	60	
Pacolet	Exercise	596	624	450	500	
Pacolet	Games	304	280	210	240	
Pacolet	Group Dining	505	550	680	620	
Pacolet	Socials					
Pacolet	Volunteer Service for Pacolet			10	10	
Woodruff	Education	110	100	30	30	
Woodruff	Exercise	460	400	420	400	
Woodruff	Games	75	80	40	50	
Woodruff	Group Dining	160	160	160	110	
Woodruff	Socials	180	204	160	190	
Woodruff	Volunteer Service for Woodruff					
	Total, 50+ Wellness	7,562	7,653	7,274	7,597	30,086
	"On Demand" Programs					
Chesnee	Classes/Programs	132	140	180	140	
Cowpens	Classes/Programs	286	300	240	240	
Inman	Classes/Programs	500	550	540	510	
Other	Classes/Programs		80	80	85	
Pacolet	Classes/Programs	120	120	180	180	
Woodruff	Classes/Programs	480	475	460	500	
	Volunteer Service for "On Demand" Programs					
	Total, "On Demand" Programs	1,518	1,665	1,680	1,655	6,518
	Outdoor Recreation					
Various	Biking					
Various	Paddling	20	20	28	10	
Various	Climbing	100	112	120	120	
Various	Fishing					
Various	Snow Skiing					
Various	Hiking					
Various	Geocaching		40	80	40	
Various	Education	945				
Various	Volunteer Service for Outdoor Recreation			18	10	
	Total, Outdoor Recreation	1,065	172	246	180	1,663
	Facility Rentals					
Chesnee	Meetings; Community/Social Events	400	300	200	300	
Cleveland	Meetings; Community/Social Events)	23,018	22,228	22,080	11,842	
Cowpens	Meetings; Community/Social Events	540	600	480	500	

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	FY 2016 TOTAL TO DATE
Inman	Meetings; Community/Social Events	200				
Pacolet	Meetings; Community/Social Events					
Picnic Shelters	Meetings; Community/Social Events	4,100	4,870	2,840	1,260	
Woodruff	Meetings; Community/Social Events	800	700	555	400	
Other	Meetings; Community/Social Events					
	Total, Facility Rentals	29,058	28,698	26,155	14,302	98,213
	Youth Development					
Various	After Class Enrichment		24,170	29,904	30,346	
Various	Summer Day Camp	47,500				
Various	Summer Playground					
Various	Volunteer Service for Youth Development			10		
	Total, Youth Development	47,500	24,170	29,914	30,346	131,930
	Total, Recreation Team	86,703	62,358	65,269	54,080	268,410
Park Operations Team (Estimated Participant/Hours, By Program)						
Various	Basketball Camp	-	-	-	-	
	Team Sports					
Various	Leagues, Adult Softball	2,448	-	3,024	3,024	
N. Spartanburg Park	Leagues, Adult Kickball	-	-			
VDM McMillan Park	Leagues, Adult Flag Football	-	-			
Various	Leagues, Baseball	-	5,676	6,600	6,600	
Various	Leagues, Football	-	1,092	1,824	1,824	
Various	Leagues, Soccer	-	4,224	3,840	3,840	
Various	Leagues, Softball	-	2,244	2,376	2,376	
Various	Leagues, Tennis	-	-			
	Total, Team Sports	2,448	13,236	17,664	17,664	51,012
	Tournaments					
Various	Tournaments, Adult Softball		858	540	468	
Various	Tournaments, Baseball	4,095	3,978	2,886	1,575	
Various	Tournaments, Football					
Various	Tournaments, Lacrosse					
Various	Tournaments, Rugby					
Various	Tournaments, Soccer					
Various	Tournaments, Softball	14,160	11,508	13,104	15,834	
N/A	Volunteer Service for Tournaments					
	Total, Tournaments	18,255	16,344	16,530	17,877	69,006
	Total, Park Operations Team	20,703	29,580	34,194	35,541	120,018
	Estimated Tournament Economic Impact	\$11,796,356	\$650,484	\$ 632,466	513,152	\$13,592,458
Special Events (Estimated Participant/Hours, By Event)						
School for Deaf & Blind	Christmas Kids					-
Cleveland Park	Daddy Daughter Dance					-
Cleveland Park	Playground Community Build				11,000	11,000
Lake Blalock	Discover Your Watershed					
Tyger River Park	Easter Egg Scramble					-

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	FY 2016 TOTAL TO DATE
Pacolet	Indian Summer Festival				3,000	3,000
VDM McMillan Park	Disc Golf Tournaments					-
Climb Upstate	Upstate Climbing Team		120	120		240
Pacolet River	Paddle the Pacolet					-
Tyger & Pacolet Rivers	River Sweeps					-
Camp Croft Park	Spartanburg County Adventure Race					-
Camp Croft Park	Stump Jump					-
Cleveland Park	Take a Kid Fishing Day					-
Tyger River Park	Tame the Tyger River Race					-
N. Spartanburg Park	Trunk or Treat Assistance				600	600
Various	Therapeutic Recreation Assistance	60		20	80	160
Various	Weekly Family Activities					-
Various	Volunteer Service for Special Events		250		60	310
	Total, Special Events	60	370	140	14,740	15,310