

Monthly Performance Report

December 2015

Welcome McKenna Sprouse



McKenna Sprouse has joined the Parks Department as an Outdoor Recreation Coordinator. She is a native of Spartanburg, a graduate of USC Upstate '06 with a degree in Biology. McKenna is an avid mountain biker and back packer. She serves on the Spartanburg Area Mountain Bike Association (SAMBA) board and rides for the Bearden-Josey Cycling team. She is off to a great start!

Capital Projects

Capital projects continue to move ahead on schedule.



Linville Hills



Holston Creek



Lake Cooley



Cleveland Park

Linville Hills

The fitness trail and fencing are complete. Work will begin on the playground, picnic shelter, and paved drive in the spring.

Holston Creek

Design is complete and construction of the disc golf course is underway.

Lake Cooley Outdoor Recreation Center

The building is going up quickly. June is the estimated date to occupy the facility.

Cleveland Park Playground

The playground project is shaping up nicely. Work is continuing on the walking trail and the reflection garden. The beach access project is complete, playground solid surfacing is complete and the next step is securing volunteers to help lay sod on the 14th of January.

Recreation

Cooking up Wellness

On November 6th, parks partnered again with Spartanburg Regional to host “Cooking Up Wellness” at the Chesnee Community Center. The topic was “Inflammation and Spices” and 65 seniors participated in an Indian inspired cooking demo followed by on-site blood pressure screens.

Area 12 Special Olympics

On November 18th, parks staff assisted with the Area 12 Special Olympic Bowling Program at Star Lanes. 268 students represented schools from across Spartanburg County.

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	11/2015
Park Maintenance Team (Estimated Employee/Hours, By Activity)						
CP Shop	Equipment Maintenance & Repair	8	8	8	8	8
CP Shop	General Park Maintenance & Repair	512	512	512	312	-
CP Shop	Park Improvements Construction/Installation	288	288	288	450	762
CP Shop	Safety Inspections	2	2	2	2	2
CP Shop	Sports Field Maintenance & Preparation	-	-			
CP Shop	Trail Maintenance	20	20	20	20	20
Nside Shop	Equipment Maintenance & Repair	8	8	8	8	8
Nside Shop	General Park Maintenance & Repair	800	800	800	760	1,856
Nside Shop	Park Improvements Construction/Installation	-	-		360	-
Nside Shop	Safety Inspections	16	16	16	16	16
Nside Shop	Sports Field Maintenance & Preparation	736	736	736	736	-
Nside Shop	Trail Maintenance	20	20	20	20	20
Sside Shop	Equipment Maintenance & Repair	8	8	8	8	8
Sside Shop	General Park Maintenance & Repair	800	800	800	760	-
Sside Shop	Park Improvement Construction/Installation	-	-		90	1,586
Sside Shop	Safety Inspections	16	16	16	16	16
Sside Shop	Sports Field Maintenance & Preparation	736	736	736	736	-
Sside Shop	Trail Maintenance	10	10	10	10	10
Wside Shop	Equipment Maintenance & Repair	8	8	8	8	8
Wside Shop	General Park Maintenance & Repair	512	512	512	472	-
Wside Shop	Park Improvement Construction/Installation	-	-		90	1,586
Wside Shop	Safety Inspections	2	2	2	2	-
Wside Shop	Sports Field Maintenance & Preparation	1,024	1,024	1,024	1,024	-
Wside Shop	Trail Maintenance	20	20	20	20	20
Various	Volunteer Service for Park Maintenance	-	-			
	Total: Park Maintenance Team	5,546	5,546	5,546	5,546	
Recreation Team (Estimated Participant/Hours, By Program)						
	50+ Wellness					
Other	Daytrippers	1,050	1,152	1,247	915	770
Other	Education	92	84	78	186	64
Other	Exercise	258	258	200	257	228
Other	Games	346	320	216	815	144
Other	Group Dining (BBQs, Lunch Bunch, etc.)	48	64	22	32	44
Other	Socials	100		10		16
Other	Volunteer Service for Other	20	25	25	100	25
Chesnee	Education	292	306	187	208	258
Chesnee	Exercise	760	820	1,060	1,010	1,000
Chesnee	Games	480	514	580	550	420
Chesnee	Group Dining	140	138	62	120	150
Chesnee	Socials	80	26	60	30	48
Chesnee	Volunteer Service for Chesnee	60	54	55	56	56
Cowpens	Education	180	180	120	90	50
Cowpens	Exercise	590	628	580	558	619

Your Partner In Community Wellness.

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	11/2015
Cowpens	Games	260	287	240	196	360
Cowpens	Group Dining	176	184	160	100	150
Cowpens	Socials	100	84	83	86	100
Cowpens	Volunteer Service for Cowpens	60	66	69	78	96
Pacolet	Education	80	65	60	60	-
Pacolet	Exercise	596	624	450	500	560
Pacolet	Games	304	280	210	240	250
Pacolet	Group Dining	505	550	680	620	600
Pacolet	Socials					
Pacolet	Volunteer Service for Pacolet			10	10	
Woodruff	Education	110	100	30	30	30
Woodruff	Exercise	460	400	420	400	432
Woodruff	Games	75	80	40	50	20
Woodruff	Group Dining	160	160	160	110	138
Woodruff	Socials	180	204	160	190	40
Woodruff	Volunteer Service for Woodruff					
	Total, 50+ Wellness	7,562	7,653	7,274	7,597	6,668
	"On Demand" Programs					
Chesnee	Classes/Programs	132	140	180	140	100
Cowpens	Classes/Programs	286	300	240	240	320
Inman	Classes/Programs	500	550	540	510	490
Other	Classes/Programs		80	80	85	80
Pacolet	Classes/Programs	120	120	180	180	160
Woodruff	Classes/Programs	480	475	460	500	320
	Volunteer Service for "On Demand" Programs					
	Total, "On Demand" Programs	1,518	1,665	1,680	1,655	1,470
	Outdoor Recreation					
Various	Biking					10
Various	Paddling	20	20	28	10	
Various	Climbing	100	112	120	120	120
Various	Fishing					
Various	Snow Skiing					
Various	Hiking					10
Various	Geocaching		40	80	40	
Various	Education	945				
Various	Volunteer Service for Outdoor Recreation			18	10	
	Total, Outdoor Recreation	1,065	172	246	180	140
	Facility Rentals					
Chesnee	Meetings; Community/Social Events	400	300	200	300	100
Cleveland	Meetings; Community/Social Events)	23,018	22,228	22,080	11,842	5,077
Cowpens	Meetings; Community/Social Events	540	600	480	500	400
Inman	Meetings; Community/Social Events	200				
Pacolet	Meetings; Community/Social Events					
Picnic Shelters	Meetings; Community/Social Events	4,100	4,870	2,840	1,260	200
Woodruff	Meetings; Community/Social Events	800	700	555	400	400

Your Partner In Community Wellness.

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	11/2015
Other	Meetings; Community/Social Events					
	Total, Facility Rentals	29,058	28,698	26,155	14,302	6,177
	Youth Development					
Various	After Class Enrichment		24,170	29,904	30,346	25,128
Various	Summer Day Camp	47,500				
Various	Summer Playground					
Various	Volunteer Service for Youth Development			10		
	Total, Youth Development	47,500	24,170	29,914	30,346	25,128
	Total, Recreation Team	86,703	62,358	65,269	54,080	
Park Operations Team (Estimated Participant/Hours, By Program)						
Various	Basketball Camp	-	-	-	-	-
	Team Sports					
Various	Leagues, Adult Softball	2,448	-	3,024	3,024	162
N. Spartanburg Park	Leagues, Adult Kickball	-	-			
VDM McMillan Park	Leagues, Adult Flag Football	-	-			
Various	Leagues, Baseball	-	5,676	6,600	6,600	5,049
Various	Leagues, Football	-	1,092	1,824	1,824	1,368
Various	Leagues, Soccer	-	4,224	3,840	3,840	2,880
Various	Leagues, Softball	-	2,244	2,376	2,376	1,782
Various	Leagues, Tennis	-	-			
	Total, Team Sports	2,448	13,236	17,664	17,664	11,241
	Tournaments					
Various	Tournaments, Adult Softball		858	540	468	468
Various	Tournaments, Baseball	4,095	3,978	2,886	1,575	-
Various	Tournaments, Football					
Various	Tournaments, Lacrosse					
Various	Tournaments, Rugby					
Various	Tournaments, Soccer					
Various	Tournaments, Softball	14,160	11,508	13,104	15,834	3,136
N/A	Volunteer Service for Tournaments					
	Total, Tournaments	18,255	16,344	16,530	17,877	3,604
	Total, Park Operations Team	20,703	29,580	34,194	35,541	14,845
	Estimated Tournament Economic Impact	\$11,796,356	\$650,484	\$ 632,466	513,152	133,863
Special Events (Estimated Participant/Hours, By Event)						
School for Deaf & Blind	Christmas Kids					
Cleveland Park	Daddy Daughter Dance					
Cleveland Park	Playground Community Build				11,000	
Lake Blalock	Discover Your Watershed					
Tyger River Park	Easter Egg Scramble					
Pacolet	Indian Summer Festival				3,000	
VDM McMillan Park	Disc Golf Tournaments					
Climb Upstate	Upstate Climbing Team		120	120		
Pacolet River	Paddle the Pacolet					

Your Partner In Community Wellness.

Location	FY 2016 Output Measures	7/2015	8/2015	9/2015	10/2015	11/2015
Tyger & Pacolet Rivers	River Sweeps					
Camp Croft Park	Spartanburg County Adventure Race					
Camp Croft Park	Stump Jump					
Cleveland Park	Take a Kid Fishing Day					
Tyger River Park	Tame the Tyger River Race					
N. Spartanburg Park	Trunk or Treat Assistance				600	
Various	Therapeutic Recreation Assistance	60		20	80	60
Various	Weekly Family Activities					
Various	Volunteer Service for Special Events		250		60	10
	Total, Special Events	60	370	140	14,740	70

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