



Annual Performance Report to Spartanburg County Council August 2015



www.spartanburgparks.org

Spartanburg Parks Highlights

Community Centers

- The Parks Department either owns or operates and maintains the Chesnee Community Center, Cowpens' Timken Community Center, Woodruff Leisure Center, Pacolet's TW Edwards Center and Inman Recreation Center. The centers have continued to increase programming and offerings.

Partnerships

- Received a \$10,000 grant from Spartanburg Regional Foundation for Cleveland Park Playground.
- Continue to partner providing volunteers for Carolina Miracle League, Special Olympics, Spartanburg Water's Paddlefest, HALTER, City of Spartanburg Parks and Rec programming, United Way Born Learning Trails, Triple Tree Aerodrome summer camp experience, GOLS and Paddle the Pacolet, SJWD on Discover your Watershed and also Coca Cola's Family Fit Challenge (utilized TRP for a press conference and incorporated the five new trails' outdoor fitness equipment)

Park Maintenance Team

- Provided maintenance for more than 900 acres of park land using 31 full-time employees
- Managed construction of fitness trail at Woodruff Leisure Center.
- Managed and installed outdoor fitness equipment at Woodruff, Cleveland, Tyger River, North Spartanburg and Old Canaan Road Parks.
- Completed Tyger River Park Disc Golf Course.
- Constructed and opened disc golf course at Old Canaan Road.
- Improved Glenn Park
- Converted Woodruff soccer field to a high used Cricket Field.

Park Operations Team

- Promoted and supported youth sports tournaments, generating an economic impact of more than \$7.8 million for the 3rd year in a row.
- Worked with local youth sports organizations to schedule practices and games at parks owned or managed by the Parks Department.
- Scheduled seventy-eight tournaments for the 2015 tournament season.

Recreation Team

- Partnered on blueways initiatives.
- Provided outdoor recreation programming in paddleboarding, kayaking, skiing, hiking.
- Provided bus day trips for 50+ adults which consistently sell out.
- Planned and implemented the inaugural Senior Enrichment Day
- Planned and implemented three weeks of specialty Adventure Camps for 11-14-year olds

Special Events

- 11/1: 1st Annual Spartanburg County Adventure Race** - a triathlon of biking, paddling and running held at Croft State Park.
- 2/6: Daddy Daughter Dance** hosting more than 150 daddy/daughter couples for dinner and dancing at Cleveland Park.
- 4/4: Easter Egg Scramble** hosted more than 2,000 people at the annual egg hunt and 5K.
- 4/25: Tame the Tyger River Race & Festival** had more than 100 participants.
- 6/20: Take a Kid Fishing Day** was a success as usual with over 350 people.
- 6/28: Stump Jump XC Mountain Bike Race** was held later in the season this year and was hosted for the first time by Spartanburg Area Mountain Biking Association.

Capital Project Status

Project	Status	Project	Status
295 Park Renovation	COMPLETE	Pacolet Park	Bid Process Underway
Outdoor Fitness Equipment		Fitness Trails	
- North Spartanburg	COMPLETE	- North Spartanburg	COMPLETE
- Old Canaan Road	COMPLETE	- Old Canaan Road	COMPLETE
- Woodruff Leisure Center	COMPLETE	- Va-Du-Mar McMillan	Bid Process Underway
- Cleveland Park	COMPLETE	- Woodruff Leisure Center	COMPLETE
- Tyger River Park	COMPLETE		
Arkwright Park Renovation	On hold for Plan Revision	Park Wayfinding Signage	4 th Qtr Completion 2015
Beech Springs Tennis Courts Ren.	COMPLETE	New Project Holston Creek Park	4 th Qtr Completion 2015
Cleveland Park Phase 1 Ren.	Bid Process Underway	New Project Lake Cooley Recreation Center	2 nd Qtr Completion 2016
Cleveland Park Phase 2 Ren.	Early 2016	Linville Hills Park Renovation	Phase 1 – 1 st Qtr 2016
New Project Clifton Park & Beach	Bid Process Underway	New Project Old Canaan Rd Disc Golf Course	COMPLETE
Chesnee Park Renovation	Bid Process Underway	Tyger River Park – All Elements	COMPLETE
Cowpens Park Renovation	On hold for Plan Revision	Va-Du-Mar McMillan Soccer Field Expansion	COMPLETE
Enoree Park	Bid Process Underway	Va-Du-Mar McMillan Picnic Shelter	1 st Qtr Completion 2016
Inman Sports Complex	Bid Process Underway		



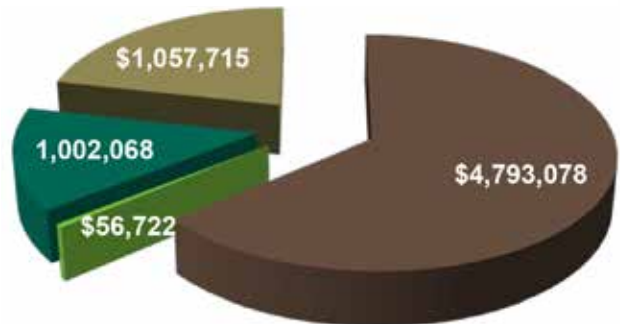
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Use the Find A Park feature listing over 100 parks in Spartanburg County. View all reports given to council in the last two years. Stay abreast of all recreational events and special events offered by the Parks Department. Check out some of the new videos promoting Spartanburg Parks programs and facilities.

Success By The Numbers

FY2015 Expenses (Unaudited) \$8,143,855

FY 2015 Revenues (Unaudited) \$7,507,515



- Administration
- Park Maintenance
- Recreation
- Park Operations
- Transfer to CIP Fund
- Debt Service

- Property Taxes
- Miscellaneous Revenue
- Program Revenue
- Transfer from Hospitality Tax Fund

Participant Hours

Estimated Participant Hours

	2013	2014	2015
50+ Wellness	82,723	95,348	116,829
Facility Rentals *	185,110	194,880	205,138
On-Demand Programs	29,787	37,757	21,219
Outdoor Recreation	8,004	4,200	2,223
Special Events	10,209	4,686	12,739
Team Sports	52,628	170,547	244,092
Tournaments	34,431	113,643	113,179
Youth Development	450,022	454,137	333,047
Total	852,914	1,075,198	1,048,466

* Facility Rentals in 2013 & 2014 were over-reported in previous annual reports due to faulty estimation methodology. Results presented here are more accurate.

Banner Year!

Tyger River Park Hosts Its First ASA National Tournament



Tyger River Park is in the midst of another banner year. The season started with a projected 78 tournaments to be played. The exclamation point was hosting the first ASA 18U Nationals Tournament on site with parks employees Trey Glover and Robbie Anders serving as Tournament Director and Assistant Director. This particular tournament brought 104 teams from 24 states to Spartanburg for a full week, - most visiting the county for the first time. The county will bid for a future nationals tournament for 2017.

Parks Department Wins Barrett Lawrimore Regional Cooperation Award from the SC Association of Counties

For the past year, partnerships have been growing in an effort to have a more consistent plan for seniors in Spartanburg County. The Senior Wellness Initiative will continue to work in the years to come to provide quality facilities and programming for the 50+ population. Kristie Oliver, Recreation Coordinator for the 50+ Program for Spartanburg Parks is working to build partnerships with like-minded organizations in this area of focus. The program won the regional cooperation award because of the spirit of partnership with Spartanburg Regional, Spartanburg County Foundation, Terry Cash and the VSP Foundation, Mary Black Foundation, City of Spartanburg, Town of Cowpens, Town of Chesnee, Town of Woodruff, Town of Pacolet, Upstate Family Resource Center, United Way and many others. Partnerships make best practices!

